

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2022							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
Monthly Avg.	15,766	27,211	\$27,127,765.12	\$1,720.65	\$996.95	30,895	57,422
Fiscal Year 2023							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
May '23	20,870	34,710	\$33,415,730.25	\$1,601.14	\$962.71	38,138	69,693
June '23	22,228	37,593	\$49,381,654.85	\$2,221.60	\$1,313.59	39,075	71,567
July '23	21,672	37,412	\$40,230,946.40	\$1,856.36	\$1,075.35	39,431	72,379
August '23	21,999	38,281	\$43,657,724.29	\$1,984.53	\$1,140.45	39,813	73,073
September '23	22,596	39,157	\$38,457,357.22	\$1,701.95	\$982.13	40,543	74,245
Monthly Avg.	20,306	34,420	\$36,252,035.39	\$1,785.30	\$1,053.22	37,993	69,641
Fiscal Year 2024							
October '23	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055
Monthly Avg.	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alcona County							
Fiscal Year 2022							
October '21	6	9	\$5,028.80	\$838.13	\$558.76	12	21
November '21	7	10	\$5,091.00	\$727.29	\$509.10	12	21
December '21	7	10	\$15,788.70	\$2,255.53	\$1,578.87	16	27
January '22	6	7	\$7,798.75	\$1,299.79	\$1,114.11	14	24
February '22	6	8	\$7,652.75	\$1,275.46	\$956.59	14	24
March '22	7	9	\$8,683.60	\$1,240.51	\$964.84	16	29
April '22	7	10	\$8,802.35	\$1,257.48	\$880.24	16	29
May '22	8	12	\$9,925.95	\$1,240.74	\$827.16	14	26
June '22	9	15	\$20,254.50	\$2,250.50	\$1,350.30	14	31
July '22	10	17	\$19,265.24	\$1,926.52	\$1,133.25	15	33
August '22	11	20	\$23,462.00	\$2,132.91	\$1,173.10	17	36
September '22	10	17	\$22,578.95	\$2,257.90	\$1,328.17	17	37
Monthly Avg.	8	12	\$12,861.05	\$1,641.84	\$1,071.75	15	28
Fiscal Year 2023							
October '22	13	24	\$16,102.10	\$1,238.62	\$670.92	17	38
November '22	15	32	\$34,155.75	\$2,277.05	\$1,067.37	17	40
December '22	14	31	\$32,822.00	\$2,344.43	\$1,058.77	17	40
January '23	14	31	\$25,671.60	\$1,833.69	\$828.12	19	44
February '23	14	30	\$30,589.20	\$2,184.94	\$1,019.64	20	46
March '23	12	25	\$22,271.20	\$1,855.93	\$890.85	18	40
April '23	14	28	\$24,526.35	\$1,751.88	\$875.94	19	44
May '23	14	27	\$21,116.50	\$1,508.32	\$782.09	19	44
June '23	14	27	\$41,373.05	\$2,955.22	\$1,532.34	20	42
July '23	14	27	\$23,502.25	\$1,678.73	\$870.45	19	42
August '23	17	31	\$38,004.90	\$2,235.58	\$1,225.96	20	42
September '23	18	32	\$29,172.15	\$1,620.68	\$911.63	23	47
Monthly Avg.	14	29	\$28,275.59	\$1,961.31	\$983.50	19	42
Fiscal Year 2024							
October '23	16	33	\$23,450.80	\$1,465.68	\$710.63	26	54
Monthly Avg.	16	33	\$23,450.80	\$1,465.68	\$710.63	26	54

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alger County							
Fiscal Year 2022							
October '21	10	18	\$18,148.50	\$1,814.85	\$1,008.25	13	21
November '21	11	19	\$9,496.30	\$863.30	\$499.81	13	21
December '21	11	19	\$27,217.80	\$2,474.35	\$1,432.52	14	23
January '22	10	17	\$16,206.00	\$1,620.60	\$953.29	15	25
February '22	11	18	\$7,470.30	\$679.12	\$415.02	15	24
March '22	11	18	\$27,089.75	\$2,462.70	\$1,504.99	16	26
April '22	11	18	\$7,929.05	\$720.82	\$440.50	17	26
May '22	12	19	\$20,883.05	\$1,740.25	\$1,099.11	17	26
June '22	11	17	\$26,067.30	\$2,369.75	\$1,533.37	16	25
July '22	12	17	\$9,411.80	\$784.32	\$553.64	17	26
August '22	13	18	\$31,879.10	\$2,452.24	\$1,771.06	17	26
September '22	13	18	\$10,579.15	\$813.78	\$587.73	18	27
Monthly Avg.	11	18	\$17,698.18	\$1,561.60	\$983.23	16	25
Fiscal Year 2023							
October '22	12	16	\$14,224.75	\$1,185.40	\$889.05	18	30
November '22	12	19	\$24,872.00	\$2,072.67	\$1,309.05	16	27
December '22	10	16	\$14,188.50	\$1,418.85	\$886.78	15	25
January '23	10	16	\$19,383.00	\$1,938.30	\$1,211.44	13	22
February '23	11	16	\$10,524.00	\$956.73	\$657.75	13	22
March '23	10	15	\$25,740.00	\$2,574.00	\$1,716.00	12	20
April '23	10	15	\$16,102.50	\$1,610.25	\$1,073.50	11	16
May '23	9	14	\$13,284.00	\$1,476.00	\$948.86	10	14
June '23	7	10	\$10,428.00	\$1,489.71	\$1,042.80	8	11
July '23	7	10	\$11,892.00	\$1,698.86	\$1,189.20	7	10
August '23	8	12	\$19,486.50	\$2,435.81	\$1,623.88	8	14
September '23	9	17	\$16,444.50	\$1,827.17	\$967.32	10	21
Monthly Avg.	10	15	\$16,380.81	\$1,709.30	\$1,116.87	12	19
Fiscal Year 2024							
October '23	9	16	\$12,708.00	\$1,412.00	\$794.25	12	24
Monthly Avg.	9	16	\$12,708.00	\$1,412.00	\$794.25	12	24

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	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Allegan County							
Fiscal Year 2022							
October '21	117	214	\$118,092.10	\$1,009.33	\$551.83	204	394
November '21	114	207	\$83,567.75	\$733.05	\$403.71	200	380
December '21	123	223	\$282,218.15	\$2,294.46	\$1,265.55	203	378
January '22	122	212	\$217,371.15	\$1,781.73	\$1,025.34	196	367
February '22	110	191	\$170,951.40	\$1,554.10	\$895.03	205	379
March '22	119	207	\$182,095.70	\$1,530.22	\$879.69	211	392
April '22	126	221	\$202,070.35	\$1,603.73	\$914.35	218	401
May '22	134	228	\$179,412.05	\$1,338.90	\$786.89	218	411
June '22	132	230	\$257,771.70	\$1,952.82	\$1,120.75	217	406
July '22	135	235	\$200,769.90	\$1,487.18	\$854.34	225	422
August '22	124	221	\$237,721.40	\$1,917.11	\$1,075.66	225	419
September '22	125	217	\$180,764.05	\$1,446.11	\$833.01	247	464
Monthly Avg.	123	217	\$192,733.81	\$1,561.65	\$887.49	214	401
Fiscal Year 2023							
October '22	124	207	\$154,490.30	\$1,245.89	\$746.33	243	452
November '22	147	245	\$300,197.05	\$2,042.16	\$1,225.29	243	449
December '22	141	232	\$206,679.95	\$1,465.82	\$890.86	241	443
January '23	137	226	\$201,086.95	\$1,467.79	\$889.77	239	444
February '23	145	240	\$219,491.45	\$1,513.73	\$914.55	245	459
March '23	155	260	\$253,234.55	\$1,633.77	\$973.98	251	463
April '23	142	246	\$219,539.40	\$1,546.05	\$892.44	261	476
May '23	144	243	\$199,885.40	\$1,388.09	\$822.57	271	496
June '23	166	281	\$369,440.10	\$2,225.54	\$1,314.73	285	532
July '23	156	271	\$290,133.70	\$1,859.83	\$1,070.60	291	537
August '23	175	305	\$299,030.90	\$1,708.75	\$980.43	292	550
September '23	182	306	\$310,467.55	\$1,705.87	\$1,014.60	301	563
Monthly Avg.	151	255	\$251,973.11	\$1,666.86	\$987.48	264	489
Fiscal Year 2024							
October '23	171	277	\$212,847.65	\$1,244.72	\$768.40	307	574
Monthly Avg.	171	277	\$212,847.65	\$1,244.72	\$768.40	307	574

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Alpena County							
Fiscal Year 2022							
October '21	41	76	\$49,120.00	\$1,198.05	\$646.32	70	132
November '21	30	49	\$18,773.25	\$625.78	\$383.13	72	136
December '21	47	86	\$120,963.35	\$2,573.69	\$1,406.55	73	138
January '22	50	87	\$92,416.90	\$1,848.34	\$1,062.26	75	142
February '22	50	87	\$69,185.40	\$1,383.71	\$795.23	78	145
March '22	52	90	\$96,731.10	\$1,860.21	\$1,074.79	77	147
April '22	52	88	\$77,930.30	\$1,498.66	\$885.57	80	151
May '22	53	92	\$92,332.25	\$1,742.12	\$1,003.61	81	151
June '22	52	90	\$97,195.50	\$1,869.14	\$1,079.95	86	158
July '22	57	97	\$110,872.90	\$1,945.14	\$1,143.02	89	162
August '22	60	102	\$94,715.95	\$1,578.60	\$928.59	92	171
September '22	60	109	\$93,322.10	\$1,555.37	\$856.17	88	161
Monthly Avg.	50	88	\$84,463.25	\$1,678.08	\$962.54	80	150
Fiscal Year 2023							
October '22	46	84	\$67,818.00	\$1,474.30	\$807.36	90	170
November '22	47	85	\$82,704.20	\$1,759.66	\$972.99	89	169
December '22	54	96	\$96,500.80	\$1,787.05	\$1,005.22	89	169
January '23	51	94	\$94,890.50	\$1,860.60	\$1,009.47	92	177
February '23	53	94	\$92,181.50	\$1,739.27	\$980.65	94	182
March '23	53	93	\$85,370.75	\$1,610.77	\$917.97	101	198
April '23	61	106	\$154,991.25	\$2,540.84	\$1,462.18	102	200
May '23	62	109	\$88,137.25	\$1,421.57	\$808.60	104	205
June '23	68	120	\$129,860.75	\$1,909.72	\$1,082.17	111	215
July '23	78	141	\$143,814.50	\$1,843.78	\$1,019.96	113	220
August '23	85	153	\$217,760.45	\$2,561.89	\$1,423.27	115	225
September '23	85	152	\$111,038.85	\$1,306.34	\$730.52	117	228
Monthly Avg.	62	111	\$113,755.73	\$1,837.24	\$1,028.69	101	197
Fiscal Year 2024							
October '23	82	147	\$98,161.60	\$1,197.09	\$667.77	118	224
Monthly Avg.	82	147	\$98,161.60	\$1,197.09	\$667.77	118	224

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Antrim County							
Fiscal Year 2022							
October '21	20	31	\$12,751.35	\$637.57	\$411.33	36	65
November '21	17	27	\$6,495.35	\$382.08	\$240.57	35	65
December '21	19	31	\$35,389.05	\$1,862.58	\$1,141.58	35	63
January '22	20	32	\$23,192.50	\$1,159.63	\$724.77	41	70
February '22	25	36	\$19,650.20	\$786.01	\$545.84	38	65
March '22	24	37	\$28,509.45	\$1,187.89	\$770.53	37	63
April '22	22	32	\$24,550.00	\$1,115.91	\$767.19	42	73
May '22	30	40	\$31,755.25	\$1,058.51	\$793.88	45	79
June '22	31	51	\$51,715.65	\$1,668.25	\$1,014.03	48	89
July '22	32	47	\$39,889.15	\$1,246.54	\$848.71	52	97
August '22	32	49	\$38,617.50	\$1,206.80	\$788.11	56	101
September '22	30	45	\$36,000.40	\$1,200.01	\$800.01	56	101
Monthly Avg.	25	38	\$29,042.99	\$1,154.03	\$760.95	43	78
Fiscal Year 2023							
October '22	27	39	\$35,124.60	\$1,300.91	\$900.63	61	111
November '22	29	44	\$55,222.40	\$1,904.22	\$1,255.05	60	108
December '22	24	41	\$31,655.60	\$1,318.98	\$772.09	59	104
January '23	29	46	\$35,656.50	\$1,229.53	\$775.14	59	102
February '23	27	40	\$33,297.25	\$1,233.23	\$832.43	55	95
March '23	26	41	\$33,560.75	\$1,290.80	\$818.55	54	93
April '23	26	41	\$38,162.00	\$1,467.77	\$930.78	55	97
May '23	23	36	\$30,106.00	\$1,308.96	\$836.28	52	95
June '23	26	44	\$50,582.75	\$1,945.49	\$1,149.61	54	92
July '23	30	51	\$45,756.00	\$1,525.20	\$897.18	58	99
August '23	29	48	\$50,824.50	\$1,752.57	\$1,058.84	56	97
September '23	30	48	\$39,875.65	\$1,329.19	\$830.74	58	101
Monthly Avg.	27	43	\$39,985.33	\$1,471.85	\$924.52	57	100
Fiscal Year 2024							
October '23	32	50	\$44,517.50	\$1,391.17	\$890.35	56	95
Monthly Avg.	32	50	\$44,517.50	\$1,391.17	\$890.35	56	95

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Arenac County							
Fiscal Year 2022							
October '21	25	44	\$27,712.00	\$1,108.48	\$629.82	36	71
November '21	24	41	\$19,347.70	\$806.15	\$471.90	37	74
December '21	23	39	\$60,740.90	\$2,640.91	\$1,557.46	34	68
January '22	18	31	\$38,224.60	\$2,123.59	\$1,233.05	34	69
February '22	20	37	\$35,640.45	\$1,782.02	\$963.26	31	65
March '22	21	38	\$45,788.30	\$2,180.40	\$1,204.96	32	66
April '22	21	39	\$36,548.85	\$1,740.42	\$937.15	30	64
May '22	23	42	\$39,405.75	\$1,713.29	\$938.23	35	74
June '22	23	46	\$49,583.55	\$2,155.81	\$1,077.90	37	77
July '22	22	39	\$57,201.00	\$2,600.05	\$1,466.69	35	68
August '22	23	41	\$58,840.00	\$2,558.26	\$1,435.12	34	65
September '22	22	39	\$44,687.10	\$2,031.23	\$1,145.82	38	72
Monthly Avg.	22	40	\$42,810.02	\$1,938.57	\$1,079.24	34	69
Fiscal Year 2023							
October '22	26	41	\$39,749.00	\$1,528.81	\$969.49	39	73
November '22	29	47	\$70,721.50	\$2,438.67	\$1,504.71	43	78
December '22	27	46	\$46,412.50	\$1,718.98	\$1,008.97	43	78
January '23	24	41	\$51,594.00	\$2,149.75	\$1,258.39	42	81
February '23	28	48	\$52,000.50	\$1,857.16	\$1,083.34	45	84
March '23	27	46	\$50,409.50	\$1,867.02	\$1,095.86	45	83
April '23	29	50	\$52,911.00	\$1,824.52	\$1,058.22	46	87
May '23	30	50	\$56,628.50	\$1,887.62	\$1,132.57	43	80
June '23	29	51	\$80,064.00	\$2,760.83	\$1,569.88	42	81
July '23	27	53	\$64,211.50	\$2,378.20	\$1,211.54	42	82
August '23	30	59	\$80,190.50	\$2,673.02	\$1,359.16	43	89
September '23	31	64	\$68,182.50	\$2,199.44	\$1,065.35	44	89
Monthly Avg.	28	50	\$59,422.92	\$2,115.95	\$1,196.43	43	82
Fiscal Year 2024							
October '23	28	54	\$49,809.00	\$1,778.89	\$922.39	49	96
Monthly Avg.	28	54	\$49,809.00	\$1,778.89	\$922.39	49	96

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Baraga County							
Fiscal Year 2022							
October '21	16	20	\$23,607.25	\$1,475.45	\$1,180.36	23	39
November '21	15	19	\$14,942.00	\$996.13	\$786.42	24	42
December '21	14	18	\$27,877.50	\$1,991.25	\$1,548.75	24	41
January '22	15	21	\$37,632.80	\$2,508.85	\$1,792.04	26	45
February '22	6	8	\$9,394.55	\$1,565.76	\$1,174.32	24	41
March '22	15	21	\$27,575.50	\$1,838.37	\$1,313.12	23	40
April '22	5	7	\$9,951.00	\$1,990.20	\$1,421.57	24	41
May '22	17	24	\$64,391.50	\$3,787.74	\$2,682.98	26	41
June '22	6	8	\$16,766.50	\$2,794.42	\$2,095.81	24	39
July '22	16	22	\$28,384.25	\$1,774.02	\$1,290.19	23	38
August '22	16	22	\$41,120.50	\$2,570.03	\$1,869.11	23	38
September '22	15	21	\$24,212.70	\$1,614.18	\$1,152.99	24	41
Monthly Avg.	13	18	\$27,154.67	\$2,088.82	\$1,544.34	24	41
Fiscal Year 2023							
October '22	11	15	\$18,858.00	\$1,714.36	\$1,257.20	23	39
November '22	10	13	\$9,926.00	\$992.60	\$763.54	21	38
December '22	9	11	\$22,903.50	\$2,544.83	\$2,082.14	21	38
January '23	2	2	\$2,350.95	\$1,175.48	\$1,175.48	19	34
February '23	8	11	\$23,103.00	\$2,887.88	\$2,100.27	18	31
March '23	8	12	\$12,721.50	\$1,590.19	\$1,060.13	18	28
April '23	7	10	\$12,382.00	\$1,768.86	\$1,238.20	19	29
May '23	7	10	\$11,146.50	\$1,592.36	\$1,114.65	17	25
June '23	6	9	\$7,977.00	\$1,329.50	\$886.33	15	24
July '23	7	10	\$6,999.00	\$999.86	\$699.90	16	25
August '23	8	11	\$17,704.50	\$2,213.06	\$1,609.50	17	27
September '23	7	9	\$10,974.00	\$1,567.71	\$1,219.33	16	24
Monthly Avg.	8	10	\$13,087.16	\$1,744.96	\$1,276.80	18	30
Fiscal Year 2024							
October '23	7	10	\$10,776.00	\$1,539.43	\$1,077.60	15	22
Monthly Avg.	7	10	\$10,776.00	\$1,539.43	\$1,077.60	15	22

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Barry County							
Fiscal Year 2022							
October '21	55	91	\$46,485.30	\$845.19	\$510.83	99	181
November '21	51	84	\$34,415.05	\$674.80	\$409.70	104	186
December '21	60	101	\$122,479.95	\$2,041.33	\$1,212.67	110	195
January '22	58	103	\$101,265.50	\$1,745.96	\$983.16	107	192
February '22	57	96	\$83,967.45	\$1,473.11	\$874.66	103	185
March '22	56	93	\$85,606.10	\$1,528.68	\$920.50	103	183
April '22	54	94	\$84,723.65	\$1,568.96	\$901.32	106	194
May '22	56	94	\$63,669.60	\$1,136.96	\$677.34	110	205
June '22	67	112	\$128,002.25	\$1,910.48	\$1,142.88	123	227
July '22	65	112	\$104,464.75	\$1,607.15	\$932.72	122	228
August '22	64	110	\$127,352.35	\$1,989.88	\$1,157.75	129	242
September '22	74	125	\$107,363.90	\$1,450.86	\$858.91	131	248
Monthly Avg.	60	101	\$90,816.32	\$1,519.94	\$896.95	112	206
Fiscal Year 2023							
October '22	68	102	\$84,569.75	\$1,243.67	\$829.12	136	254
November '22	77	128	\$156,129.00	\$2,027.65	\$1,219.76	138	255
December '22	75	123	\$97,951.75	\$1,306.02	\$796.36	138	255
January '23	79	131	\$161,615.40	\$2,045.76	\$1,233.71	133	247
February '23	81	139	\$124,463.00	\$1,536.58	\$895.42	139	259
March '23	80	131	\$137,682.25	\$1,721.03	\$1,051.01	140	265
April '23	78	125	\$118,736.25	\$1,522.26	\$949.89	138	263
May '23	79	133	\$108,886.00	\$1,378.30	\$818.69	136	257
June '23	78	138	\$179,738.60	\$2,304.34	\$1,302.45	137	263
July '23	73	128	\$134,399.45	\$1,841.09	\$1,050.00	133	254
August '23	77	136	\$158,537.10	\$2,058.92	\$1,165.71	131	249
September '23	83	137	\$124,661.30	\$1,501.94	\$909.94	133	252
Monthly Avg.	77	129	\$132,280.82	\$1,710.53	\$1,023.45	136	256
Fiscal Year 2024							
October '23	82	132	\$103,895.55	\$1,267.02	\$787.09	131	247
Monthly Avg.	82	132	\$103,895.55	\$1,267.02	\$787.09	131	247

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Bay County							
Fiscal Year 2022							
October '21	221	373	\$224,940.50	\$1,017.83	\$603.06	412	760
November '21	225	373	\$169,990.15	\$755.51	\$455.74	410	753
December '21	244	407	\$507,566.60	\$2,080.19	\$1,247.09	410	750
January '22	237	401	\$415,522.05	\$1,753.26	\$1,036.21	417	770
February '22	230	385	\$354,042.90	\$1,539.32	\$919.59	421	780
March '22	239	398	\$353,979.25	\$1,481.08	\$889.40	426	799
April '22	263	436	\$401,894.50	\$1,528.12	\$921.78	432	817
May '22	254	421	\$339,025.60	\$1,334.75	\$805.29	444	847
June '22	274	478	\$602,377.00	\$2,198.46	\$1,260.20	458	869
July '22	276	493	\$482,019.90	\$1,746.45	\$977.73	471	886
August '22	287	516	\$587,548.25	\$2,047.21	\$1,138.66	478	899
September '22	275	488	\$403,992.75	\$1,469.06	\$827.85	499	929
Monthly Avg.	252	431	\$403,574.95	\$1,600.96	\$936.91	440	822
Fiscal Year 2023							
October '22	294	483	\$403,363.50	\$1,371.98	\$835.12	506	948
November '22	306	510	\$568,892.00	\$1,859.12	\$1,115.47	510	941
December '22	288	458	\$435,804.30	\$1,513.21	\$951.54	505	936
January '23	309	510	\$535,887.65	\$1,734.26	\$1,050.76	514	945
February '23	309	502	\$419,232.85	\$1,356.74	\$835.13	519	953
March '23	300	494	\$452,236.30	\$1,507.45	\$915.46	526	960
April '23	323	538	\$437,720.15	\$1,355.17	\$813.61	517	950
May '23	327	534	\$475,676.25	\$1,454.67	\$890.78	528	965
June '23	330	560	\$660,313.70	\$2,000.95	\$1,179.13	538	992
July '23	326	544	\$564,773.15	\$1,732.43	\$1,038.19	538	994
August '23	298	498	\$578,155.35	\$1,940.12	\$1,160.95	543	996
September '23	309	524	\$557,727.70	\$1,804.94	\$1,064.37	557	1,019
Monthly Avg.	310	513	\$507,481.91	\$1,637.48	\$989.40	525	967
Fiscal Year 2024							
October '23	308	495	\$378,023.21	\$1,227.35	\$763.68	563	1,037
Monthly Avg.	308	495	\$378,023.21	\$1,227.35	\$763.68	563	1,037

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Benzie County							
Fiscal Year 2022							
October '21	9	11	\$8,561.80	\$951.31	\$778.35	21	29
November '21	6	6	\$3,869.00	\$644.83	\$644.83	20	28
December '21	7	8	\$8,997.00	\$1,285.29	\$1,124.63	21	29
January '22	7	8	\$13,519.50	\$1,931.36	\$1,689.94	23	33
February '22	7	9	\$7,956.50	\$1,136.64	\$884.06	22	32
March '22	6	7	\$8,932.60	\$1,488.77	\$1,276.09	23	35
April '22	6	7	\$8,095.00	\$1,349.17	\$1,156.43	22	34
May '22	7	8	\$7,711.50	\$1,101.64	\$963.94	24	39
June '22	7	8	\$11,971.00	\$1,710.14	\$1,496.38	26	43
July '22	9	13	\$10,252.90	\$1,139.21	\$788.68	25	42
August '22	8	12	\$11,799.00	\$1,474.88	\$983.25	26	45
September '22	13	20	\$21,309.10	\$1,639.16	\$1,065.46	27	48
Monthly Avg.	8	10	\$10,247.91	\$1,336.68	\$1,051.07	23	36
Fiscal Year 2023							
October '22	13	17	\$14,352.20	\$1,104.02	\$844.25	27	47
November '22	7	10	\$13,049.50	\$1,864.21	\$1,304.95	26	45
December '22	13	17	\$11,514.70	\$885.75	\$677.34	28	47
January '23	9	11	\$9,546.25	\$1,060.69	\$867.84	25	45
February '23	14	19	\$26,127.75	\$1,866.27	\$1,375.14	27	49
March '23	12	15	\$15,813.00	\$1,317.75	\$1,054.20	26	48
April '23	13	18	\$19,312.50	\$1,485.58	\$1,072.92	26	46
May '23	11	14	\$13,127.25	\$1,193.39	\$937.66	30	54
June '23	19	28	\$32,193.25	\$1,694.38	\$1,149.76	31	52
July '23	18	28	\$26,415.50	\$1,467.53	\$943.41	30	50
August '23	23	38	\$55,139.50	\$2,397.37	\$1,451.04	32	54
September '23	21	35	\$31,043.25	\$1,478.25	\$886.95	31	51
Monthly Avg.	14	21	\$22,302.89	\$1,547.02	\$1,070.54	28	49
Fiscal Year 2024							
October '23	19	25	\$24,710.50	\$1,300.55	\$988.42	32	53
Monthly Avg.	19	25	\$24,710.50	\$1,300.55	\$988.42	32	53

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Berrien County							
Fiscal Year 2022							
October '21	208	393	\$223,377.80	\$1,073.93	\$568.39	496	947
November '21	213	406	\$198,773.65	\$933.21	\$489.59	486	935
December '21	249	473	\$634,139.90	\$2,546.75	\$1,340.68	479	929
January '22	232	439	\$481,148.15	\$2,073.91	\$1,096.01	487	947
February '22	222	416	\$378,508.90	\$1,705.00	\$909.88	469	920
March '22	230	424	\$443,024.05	\$1,926.19	\$1,044.87	483	938
April '22	241	443	\$472,067.80	\$1,958.79	\$1,065.62	492	941
May '22	242	438	\$393,260.10	\$1,625.04	\$897.85	507	971
June '22	279	521	\$704,399.35	\$2,524.73	\$1,352.01	521	992
July '22	255	480	\$452,679.95	\$1,775.22	\$943.08	541	1,027
August '22	274	519	\$560,802.45	\$2,046.72	\$1,080.54	546	1,035
September '22	297	546	\$532,679.55	\$1,793.53	\$975.60	562	1,058
Monthly Avg.	245	458	\$456,238.47	\$1,860.93	\$995.79	506	970
Fiscal Year 2023							
October '22	274	504	\$474,850.05	\$1,733.03	\$942.16	560	1,063
November '22	279	519	\$621,968.70	\$2,229.28	\$1,198.40	554	1,048
December '22	252	456	\$436,778.25	\$1,733.25	\$957.85	556	1,057
January '23	270	494	\$557,366.55	\$2,064.32	\$1,128.27	549	1,044
February '23	273	489	\$458,813.25	\$1,680.63	\$938.27	572	1,079
March '23	288	505	\$568,981.05	\$1,975.63	\$1,126.70	574	1,078
April '23	281	497	\$476,191.90	\$1,694.63	\$958.13	581	1,087
May '23	301	523	\$520,868.40	\$1,730.46	\$995.92	584	1,085
June '23	320	563	\$745,933.85	\$2,331.04	\$1,324.93	600	1,112
July '23	284	505	\$508,802.85	\$1,791.56	\$1,007.53	600	1,126
August '23	297	526	\$570,050.60	\$1,919.36	\$1,083.75	593	1,130
September '23	313	555	\$518,744.45	\$1,657.33	\$934.67	598	1,135
Monthly Avg.	286	511	\$538,279.16	\$1,882.09	\$1,052.70	577	1,087
Fiscal Year 2024							
October '23	298	530	\$456,017.30	\$1,530.26	\$860.41	603	1,132
Monthly Avg.	298	530	\$456,017.30	\$1,530.26	\$860.41	603	1,132

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Branch County							
Fiscal Year 2022							
October '21	53	91	\$42,403.00	\$800.06	\$465.97	85	169
November '21	55	98	\$36,475.90	\$663.20	\$372.20	81	157
December '21	56	105	\$114,447.45	\$2,043.70	\$1,089.98	81	157
January '22	50	91	\$90,457.20	\$1,809.14	\$994.04	86	164
February '22	52	94	\$75,395.55	\$1,449.91	\$802.08	84	159
March '22	51	89	\$72,685.80	\$1,425.21	\$816.69	85	168
April '22	49	90	\$72,966.25	\$1,489.11	\$810.74	83	164
May '22	48	87	\$61,962.90	\$1,290.89	\$712.22	87	173
June '22	51	91	\$106,348.35	\$2,085.26	\$1,168.66	89	176
July '22	53	91	\$89,504.20	\$1,688.76	\$983.56	90	173
August '22	54	100	\$103,499.65	\$1,916.66	\$1,035.00	94	181
September '22	55	99	\$75,698.85	\$1,376.34	\$764.63	96	186
Monthly Avg.	52	94	\$78,487.09	\$1,502.15	\$836.45	87	169
Fiscal Year 2023							
October '22	52	91	\$73,995.25	\$1,422.99	\$813.13	93	178
November '22	64	109	\$129,008.05	\$2,015.75	\$1,183.56	96	179
December '22	61	103	\$85,871.00	\$1,407.72	\$833.70	99	182
January '23	62	107	\$106,169.50	\$1,712.41	\$992.24	104	193
February '23	67	111	\$97,848.50	\$1,460.43	\$881.52	104	192
March '23	71	117	\$102,833.00	\$1,448.35	\$878.91	104	191
April '23	67	113	\$93,951.50	\$1,402.26	\$831.43	106	200
May '23	74	128	\$124,835.00	\$1,686.96	\$975.27	107	205
June '23	71	130	\$151,129.50	\$2,128.58	\$1,162.53	118	224
July '23	71	127	\$127,935.00	\$1,801.90	\$1,007.36	120	228
August '23	77	140	\$147,422.50	\$1,914.58	\$1,053.02	119	227
September '23	86	158	\$135,088.50	\$1,570.80	\$854.99	119	228
Monthly Avg.	69	120	\$114,673.94	\$1,672.04	\$959.61	107	202
Fiscal Year 2024							
October '23	70	125	\$91,125.50	\$1,301.79	\$729.00	123	246
Monthly Avg.	70	125	\$91,125.50	\$1,301.79	\$729.00	123	246

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Calhoun County							
Fiscal Year 2022							
October '21	261	408	\$249,696.90	\$956.69	\$612.00	521	962
November '21	280	435	\$237,082.95	\$846.72	\$545.02	539	1,000
December '21	316	488	\$753,135.30	\$2,383.34	\$1,543.31	544	1,013
January '22	286	450	\$523,263.15	\$1,829.59	\$1,162.81	558	1,033
February '22	310	491	\$476,665.90	\$1,537.63	\$970.81	556	1,009
March '22	316	490	\$528,927.00	\$1,673.82	\$1,079.44	569	1,025
April '22	286	450	\$465,749.05	\$1,628.49	\$1,035.00	572	1,038
May '22	338	524	\$545,588.50	\$1,614.17	\$1,041.20	598	1,069
June '22	368	601	\$753,147.95	\$2,046.60	\$1,253.16	620	1,132
July '22	335	536	\$614,353.50	\$1,833.89	\$1,146.18	637	1,172
August '22	357	580	\$761,311.75	\$2,132.53	\$1,312.61	635	1,159
September '22	374	601	\$507,524.80	\$1,357.02	\$844.47	650	1,184
Monthly Avg.	319	505	\$534,703.90	\$1,676.63	\$1,059.87	583	1,066
Fiscal Year 2023							
October '22	361	567	\$527,339.75	\$1,460.77	\$930.05	643	1,170
November '22	379	598	\$765,424.25	\$2,019.59	\$1,279.97	650	1,175
December '22	363	561	\$529,221.95	\$1,457.91	\$943.35	648	1,163
January '23	393	610	\$684,168.05	\$1,740.89	\$1,121.59	641	1,147
February '23	382	590	\$631,566.90	\$1,653.32	\$1,070.45	646	1,149
March '23	345	544	\$545,466.15	\$1,581.06	\$1,002.70	648	1,168
April '23	389	622	\$680,651.95	\$1,749.75	\$1,094.30	646	1,168
May '23	385	605	\$554,104.45	\$1,439.23	\$915.88	646	1,171
June '23	425	685	\$1,008,356.40	\$2,372.60	\$1,472.05	666	1,216
July '23	414	690	\$862,840.65	\$2,084.16	\$1,250.49	659	1,201
August '23	411	698	\$822,916.75	\$2,002.23	\$1,178.96	668	1,214
September '23	424	701	\$645,138.30	\$1,521.55	\$920.31	689	1,242
Monthly Avg.	389	623	\$688,099.63	\$1,767.76	\$1,105.23	654	1,182
Fiscal Year 2024							
October '23	372	586	\$500,113.15	\$1,344.39	\$853.44	693	1,239
Monthly Avg.	372	586	\$500,113.15	\$1,344.39	\$853.44	693	1,239

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Cass County							
Fiscal Year 2022							
October '21	56	95	\$43,330.10	\$773.75	\$456.11	94	195
November '21	53	89	\$35,742.15	\$674.38	\$401.60	94	193
December '21	63	105	\$136,657.25	\$2,169.16	\$1,301.50	95	188
January '22	59	100	\$106,738.20	\$1,809.12	\$1,067.38	95	185
February '22	59	101	\$87,659.05	\$1,485.75	\$867.91	94	178
March '22	61	106	\$85,460.15	\$1,400.99	\$806.23	97	183
April '22	62	111	\$100,708.05	\$1,624.32	\$907.28	104	199
May '22	61	106	\$82,616.35	\$1,354.37	\$779.40	106	201
June '22	64	118	\$133,390.50	\$2,084.23	\$1,130.43	108	203
July '22	58	107	\$95,819.55	\$1,652.06	\$895.51	106	206
August '22	60	111	\$117,346.60	\$1,955.78	\$1,057.18	107	212
September '22	58	112	\$90,715.25	\$1,564.06	\$809.96	110	217
Monthly Avg.	60	105	\$93,015.27	\$1,563.28	\$885.16	101	197
Fiscal Year 2023							
October '22	58	108	\$102,067.75	\$1,759.79	\$945.07	112	217
November '22	59	117	\$130,596.60	\$2,213.50	\$1,116.21	117	230
December '22	54	106	\$94,852.20	\$1,756.52	\$894.83	116	229
January '23	58	110	\$107,905.65	\$1,860.44	\$980.96	108	215
February '23	53	100	\$81,597.35	\$1,539.57	\$815.97	109	215
March '23	52	97	\$99,895.70	\$1,921.07	\$1,029.85	105	206
April '23	53	96	\$85,702.00	\$1,617.02	\$892.73	98	192
May '23	49	87	\$72,819.75	\$1,486.12	\$837.01	95	181
June '23	61	108	\$150,377.45	\$2,465.20	\$1,392.38	106	206
July '23	63	114	\$131,472.50	\$2,086.87	\$1,153.27	108	206
August '23	65	123	\$131,397.60	\$2,021.50	\$1,068.27	107	205
September '23	73	134	\$121,538.50	\$1,664.91	\$907.00	112	213
Monthly Avg.	58	108	\$109,185.25	\$1,877.11	\$1,007.86	108	210
Fiscal Year 2024							
October '23	63	116	\$90,985.30	\$1,444.21	\$784.36	114	216
Monthly Avg.	63	116	\$90,985.30	\$1,444.21	\$784.36	114	216

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Charlevoix County							
Fiscal Year 2022							
October '21	22	34	\$25,432.10	\$1,156.00	\$748.00	53	100
November '21	24	33	\$15,570.10	\$648.75	\$471.82	53	101
December '21	26	36	\$53,840.95	\$2,070.81	\$1,495.58	54	102
January '22	25	32	\$28,545.60	\$1,141.82	\$892.05	53	101
February '22	18	24	\$23,033.15	\$1,279.62	\$959.71	53	106
March '22	23	32	\$29,565.15	\$1,285.44	\$923.91	51	100
April '22	21	32	\$32,726.25	\$1,558.39	\$1,022.70	49	95
May '22	19	26	\$23,541.80	\$1,239.04	\$905.45	47	87
June '22	31	47	\$43,194.00	\$1,393.35	\$919.02	50	95
July '22	24	40	\$40,304.00	\$1,679.33	\$1,007.60	46	89
August '22	24	39	\$33,186.45	\$1,382.77	\$850.93	47	88
September '22	29	47	\$38,876.20	\$1,340.56	\$827.15	50	95
Monthly Avg.	24	35	\$32,317.98	\$1,356.00	\$918.99	51	97
Fiscal Year 2023							
October '22	21	28	\$14,074.95	\$670.24	\$502.68	48	88
November '22	24	37	\$34,254.75	\$1,427.28	\$925.80	46	85
December '22	16	24	\$28,078.70	\$1,754.92	\$1,169.95	47	87
January '23	21	29	\$30,403.25	\$1,447.77	\$1,048.39	51	94
February '23	23	33	\$24,919.00	\$1,083.43	\$755.12	50	93
March '23	27	41	\$38,560.10	\$1,428.15	\$940.49	49	90
April '23	22	34	\$30,851.85	\$1,402.36	\$907.41	51	89
May '23	22	31	\$34,059.40	\$1,548.15	\$1,098.69	51	89
June '23	31	48	\$63,041.75	\$2,033.60	\$1,313.37	54	95
July '23	28	49	\$45,817.00	\$1,636.32	\$935.04	53	95
August '23	26	46	\$56,624.00	\$2,177.85	\$1,230.96	49	89
September '23	22	33	\$33,933.20	\$1,542.42	\$1,028.28	49	91
Monthly Avg.	24	36	\$36,218.16	\$1,535.75	\$1,003.74	50	90
Fiscal Year 2024							
October '23	21	31	\$23,499.05	\$1,119.00	\$758.03	49	91
Monthly Avg.	21	31	\$23,499.05	\$1,119.00	\$758.03	49	91

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Cheboygan County							
Fiscal Year 2022							
October '21	16	27	\$13,901.15	\$868.82	\$514.86	36	66
November '21	22	37	\$16,544.85	\$752.04	\$447.16	36	65
December '21	22	37	\$47,364.40	\$2,152.93	\$1,280.12	38	68
January '22	23	36	\$36,065.60	\$1,568.07	\$1,001.82	36	63
February '22	23	38	\$27,805.50	\$1,208.93	\$731.72	37	64
March '22	18	30	\$23,966.45	\$1,331.47	\$798.88	38	66
April '22	22	35	\$30,740.85	\$1,397.31	\$878.31	37	62
May '22	21	34	\$26,909.40	\$1,281.40	\$791.45	38	66
June '22	23	36	\$41,983.40	\$1,825.37	\$1,166.21	40	67
July '22	22	34	\$34,344.00	\$1,561.09	\$1,010.12	41	70
August '22	23	34	\$32,450.75	\$1,410.90	\$954.43	42	70
September '22	25	38	\$36,241.40	\$1,449.66	\$953.72	48	78
Monthly Avg.	22	35	\$30,693.15	\$1,416.61	\$885.38	39	67
Fiscal Year 2023							
October '22	25	36	\$28,299.05	\$1,131.96	\$786.08	52	87
November '22	26	36	\$38,816.50	\$1,492.94	\$1,078.24	52	87
December '22	29	41	\$41,963.00	\$1,447.00	\$1,023.49	53	90
January '23	30	46	\$42,997.60	\$1,433.25	\$934.73	47	83
February '23	26	38	\$31,240.75	\$1,201.57	\$822.13	48	86
March '23	31	46	\$40,557.00	\$1,308.29	\$881.67	49	88
April '23	34	50	\$43,961.25	\$1,292.98	\$879.23	48	85
May '23	33	44	\$39,549.00	\$1,198.45	\$898.84	48	81
June '23	28	44	\$54,967.25	\$1,963.12	\$1,249.26	49	83
July '23	31	48	\$54,494.50	\$1,757.89	\$1,135.30	49	86
August '23	28	45	\$48,384.75	\$1,728.03	\$1,075.22	53	95
September '23	32	50	\$49,090.55	\$1,534.08	\$981.81	56	96
Monthly Avg.	29	44	\$42,860.10	\$1,457.00	\$981.53	50	87
Fiscal Year 2024							
October '23	31	50	\$40,103.60	\$1,293.66	\$802.07	55	95
Monthly Avg.	31	50	\$40,103.60	\$1,293.66	\$802.07	55	95

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Chippewa County							
Fiscal Year 2022							
October '21	19	27	\$12,577.50	\$661.97	\$465.83	53	90
November '21	18	26	\$12,581.75	\$698.99	\$483.91	56	95
December '21	21	29	\$38,777.20	\$1,846.53	\$1,337.14	60	100
January '22	23	32	\$23,443.70	\$1,019.29	\$732.62	62	102
February '22	21	28	\$25,414.25	\$1,210.20	\$907.65	63	105
March '22	22	30	\$28,640.10	\$1,301.82	\$954.67	63	103
April '22	22	30	\$23,786.45	\$1,081.20	\$792.88	62	102
May '22	21	30	\$23,372.65	\$1,112.98	\$779.09	61	103
June '22	23	33	\$34,458.70	\$1,498.20	\$1,044.20	60	98
July '22	20	29	\$23,679.90	\$1,184.00	\$816.55	63	107
August '22	23	37	\$39,006.50	\$1,695.93	\$1,054.23	64	108
September '22	22	35	\$21,279.60	\$967.25	\$607.99	67	112
Monthly Avg.	21	31	\$25,584.86	\$1,203.99	\$838.85	61	102
Fiscal Year 2023							
October '22	19	26	\$16,541.85	\$870.62	\$636.23	68	115
November '22	24	35	\$29,909.55	\$1,246.23	\$854.56	70	119
December '22	22	32	\$26,272.65	\$1,194.21	\$821.02	64	110
January '23	21	33	\$25,269.50	\$1,203.31	\$765.74	58	100
February '23	20	30	\$21,053.50	\$1,052.68	\$701.78	58	101
March '23	20	31	\$22,751.75	\$1,137.59	\$733.93	59	106
April '23	20	29	\$23,748.00	\$1,187.40	\$818.90	59	103
May '23	18	28	\$19,636.50	\$1,090.92	\$701.30	58	101
June '23	24	36	\$39,072.55	\$1,628.02	\$1,085.35	58	104
July '23	26	38	\$35,936.70	\$1,382.18	\$945.70	59	103
August '23	24	34	\$31,066.95	\$1,294.46	\$913.73	62	106
September '23	29	42	\$36,668.85	\$1,264.44	\$873.07	64	110
Monthly Avg.	22	33	\$27,327.36	\$1,228.20	\$832.31	61	107
Fiscal Year 2024							
October '23	29	39	\$25,315.50	\$872.95	\$649.12	64	113
Monthly Avg.	29	39	\$25,315.50	\$872.95	\$649.12	64	113

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Clare County							
Fiscal Year 2022							
October '21	35	60	\$29,163.25	\$833.24	\$486.05	87	158
November '21	35	61	\$25,860.20	\$738.86	\$423.94	86	160
December '21	38	66	\$93,675.25	\$2,465.14	\$1,419.32	85	156
January '22	38	67	\$72,383.58	\$1,904.83	\$1,080.35	86	158
February '22	37	69	\$54,751.80	\$1,479.78	\$793.50	84	157
March '22	44	76	\$82,121.75	\$1,866.40	\$1,080.55	86	165
April '22	47	89	\$86,589.39	\$1,842.33	\$972.91	84	169
May '22	47	90	\$68,611.59	\$1,459.82	\$762.35	85	168
June '22	51	94	\$102,791.00	\$2,015.51	\$1,093.52	88	170
July '22	48	95	\$84,901.50	\$1,768.78	\$893.70	87	172
August '22	52	102	\$94,746.12	\$1,822.04	\$928.88	86	166
September '22	52	102	\$81,135.21	\$1,560.29	\$795.44	91	181
Monthly Avg.	44	81	\$73,060.89	\$1,673.15	\$902.92	86	165
Fiscal Year 2023							
October '22	50	89	\$66,364.60	\$1,327.29	\$745.67	101	200
November '22	60	106	\$109,967.75	\$1,832.80	\$1,037.43	101	201
December '22	58	106	\$88,614.30	\$1,527.83	\$835.98	98	191
January '23	56	102	\$90,242.05	\$1,611.47	\$884.73	95	190
February '23	58	108	\$106,513.09	\$1,836.43	\$986.23	99	194
March '23	63	118	\$123,591.75	\$1,961.77	\$1,047.39	103	197
April '23	61	114	\$104,217.30	\$1,708.48	\$914.19	111	219
May '23	59	111	\$112,677.95	\$1,909.80	\$1,015.12	117	229
June '23	66	129	\$163,184.90	\$2,472.50	\$1,265.00	119	235
July '23	64	127	\$123,463.55	\$1,929.12	\$972.15	115	232
August '23	64	130	\$131,951.05	\$2,061.74	\$1,015.01	117	235
September '23	61	125	\$114,071.70	\$1,870.03	\$912.57	116	235
Monthly Avg.	60	114	\$111,238.33	\$1,853.97	\$977.92	108	213
Fiscal Year 2024							
October '23	64	124	\$113,592.95	\$1,774.89	\$916.07	114	231
Monthly Avg.	64	124	\$113,592.95	\$1,774.89	\$916.07	114	231

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Clinton County							
Fiscal Year 2022							
October '21	39	62	\$36,872.60	\$945.45	\$594.72	87	152
November '21	42	60	\$47,319.70	\$1,126.66	\$788.66	88	154
December '21	47	72	\$94,104.04	\$2,002.21	\$1,307.00	90	157
January '22	44	75	\$90,111.40	\$2,047.99	\$1,201.49	97	173
February '22	41	65	\$65,748.95	\$1,603.63	\$1,011.52	93	163
March '22	45	80	\$75,781.35	\$1,684.03	\$947.27	92	158
April '22	42	68	\$61,021.85	\$1,452.90	\$897.38	94	159
May '22	44	65	\$68,907.80	\$1,566.09	\$1,060.12	99	163
June '22	48	75	\$103,385.20	\$2,153.86	\$1,378.47	107	176
July '22	41	67	\$67,265.20	\$1,640.61	\$1,003.96	105	173
August '22	50	85	\$91,771.55	\$1,835.43	\$1,079.67	111	182
September '22	48	79	\$72,125.10	\$1,502.61	\$912.98	115	193
Monthly Avg.	44	71	\$72,867.90	\$1,646.73	\$1,025.11	98	167
Fiscal Year 2023							
October '22	43	69	\$69,657.40	\$1,619.94	\$1,009.53	113	196
November '22	47	76	\$107,244.25	\$2,281.79	\$1,411.11	114	200
December '22	49	81	\$77,185.80	\$1,575.22	\$952.91	108	192
January '23	57	100	\$116,154.90	\$2,037.81	\$1,161.55	110	195
February '23	55	96	\$94,003.65	\$1,709.16	\$979.20	115	199
March '23	58	105	\$103,493.30	\$1,784.37	\$985.65	125	218
April '23	57	98	\$93,427.90	\$1,639.09	\$953.35	127	223
May '23	65	112	\$100,525.35	\$1,546.54	\$897.55	129	229
June '23	73	132	\$164,837.45	\$2,258.05	\$1,248.77	133	234
July '23	73	132	\$135,267.05	\$1,852.97	\$1,024.75	133	234
August '23	69	125	\$131,643.10	\$1,907.87	\$1,053.14	131	231
September '23	78	143	\$130,019.80	\$1,666.92	\$909.23	136	238
Monthly Avg.	60	106	\$110,288.33	\$1,827.98	\$1,042.92	123	216
Fiscal Year 2024							
October '23	77	135	\$114,981.45	\$1,493.27	\$851.71	140	255
Monthly Avg.	77	135	\$114,981.45	\$1,493.27	\$851.71	140	255

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Crawford County							
Fiscal Year 2022							
October '21	5	9	\$5,139.20	\$1,027.84	\$571.02	23	39
November '21	6	11	\$3,058.05	\$509.68	\$278.00	23	40
December '21	7	14	\$16,454.60	\$2,350.66	\$1,175.33	21	37
January '22	8	15	\$12,379.00	\$1,547.38	\$825.27	19	32
February '22	6	12	\$6,396.70	\$1,066.12	\$533.06	20	34
March '22	7	14	\$9,390.70	\$1,341.53	\$670.76	18	30
April '22	9	17	\$9,134.20	\$1,014.91	\$537.31	17	32
May '22	7	13	\$7,755.95	\$1,107.99	\$596.61	18	31
June '22	9	17	\$14,825.60	\$1,647.29	\$872.09	19	34
July '22	9	16	\$13,109.80	\$1,456.64	\$819.36	20	40
August '22	7	14	\$12,747.50	\$1,821.07	\$910.54	18	35
September '22	8	15	\$12,970.30	\$1,621.29	\$864.69	20	39
Monthly Avg.	7	14	\$10,280.13	\$1,401.84	\$738.69	20	35
Fiscal Year 2023							
October '22	8	15	\$8,628.50	\$1,078.56	\$575.23	20	37
November '22	7	13	\$10,562.90	\$1,508.99	\$812.53	17	31
December '22	8	15	\$9,127.15	\$1,140.89	\$608.48	17	28
January '23	8	16	\$10,027.00	\$1,253.38	\$626.69	16	29
February '23	8	16	\$9,455.30	\$1,181.91	\$590.96	18	34
March '23	11	20	\$12,272.35	\$1,115.67	\$613.62	23	41
April '23	12	20	\$12,040.95	\$1,003.41	\$602.05	27	47
May '23	10	15	\$9,134.75	\$913.48	\$608.98	28	47
June '23	14	21	\$17,352.75	\$1,239.48	\$826.32	29	49
July '23	10	17	\$10,845.00	\$1,084.50	\$637.94	31	54
August '23	13	21	\$15,642.00	\$1,203.23	\$744.86	34	58
September '23	15	25	\$16,387.30	\$1,092.49	\$655.49	33	56
Monthly Avg.	10	18	\$11,789.66	\$1,140.94	\$661.10	24	43
Fiscal Year 2024							
October '23	14	23	\$11,329.65	\$809.26	\$492.59	35	61
Monthly Avg.	14	23	\$11,329.65	\$809.26	\$492.59	35	61

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Delta County							
Fiscal Year 2022							
October '21	64	105	\$61,518.10	\$961.22	\$585.89	106	199
November '21	65	100	\$48,895.85	\$752.24	\$488.96	104	191
December '21	75	122	\$174,406.65	\$2,325.42	\$1,429.56	107	196
January '22	76	120	\$136,357.10	\$1,794.17	\$1,136.31	121	221
February '22	81	129	\$138,421.25	\$1,708.90	\$1,073.03	123	226
March '22	82	138	\$145,017.05	\$1,768.50	\$1,050.85	122	229
April '22	80	129	\$132,687.70	\$1,658.60	\$1,028.59	122	227
May '22	82	132	\$115,250.65	\$1,405.50	\$873.11	126	226
June '22	83	139	\$175,390.60	\$2,113.14	\$1,261.80	125	228
July '22	75	121	\$150,213.70	\$2,002.85	\$1,241.44	129	236
August '22	84	137	\$151,625.65	\$1,805.07	\$1,106.76	132	235
September '22	92	150	\$139,791.95	\$1,519.48	\$931.95	134	239
Monthly Avg.	78	127	\$130,798.02	\$1,671.54	\$1,031.26	121	221
Fiscal Year 2023							
October '22	89	142	\$114,177.75	\$1,282.90	\$804.07	132	234
November '22	93	151	\$174,719.15	\$1,878.70	\$1,157.08	130	228
December '22	79	118	\$102,085.80	\$1,292.23	\$865.13	131	230
January '23	89	140	\$162,030.90	\$1,820.57	\$1,157.36	128	225
February '23	87	141	\$131,450.60	\$1,510.93	\$932.27	126	228
March '23	82	135	\$132,030.50	\$1,610.13	\$978.00	119	218
April '23	81	132	\$120,392.00	\$1,486.32	\$912.06	117	221
May '23	86	139	\$119,853.75	\$1,393.65	\$862.26	121	230
June '23	84	140	\$166,818.25	\$1,985.93	\$1,191.56	122	224
July '23	86	142	\$143,612.25	\$1,669.91	\$1,011.35	123	228
August '23	86	142	\$179,806.25	\$2,090.77	\$1,266.24	122	228
September '23	89	155	\$129,746.40	\$1,457.82	\$837.07	120	223
Monthly Avg.	86	140	\$139,726.97	\$1,626.31	\$999.84	124	226
Fiscal Year 2024							
October '23	83	147	\$115,465.65	\$1,391.15	\$785.48	122	230
Monthly Avg.	83	147	\$115,465.65	\$1,391.15	\$785.48	122	230

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Dickinson County							
Fiscal Year 2022							
October '21	31	51	\$21,676.65	\$699.25	\$425.03	60	112
November '21	31	52	\$18,715.75	\$603.73	\$359.92	57	107
December '21	31	54	\$52,584.00	\$1,696.26	\$973.78	58	103
January '22	25	44	\$40,519.70	\$1,620.79	\$920.90	60	105
February '22	31	52	\$53,497.40	\$1,725.72	\$1,028.80	59	105
March '22	31	51	\$39,269.90	\$1,266.77	\$770.00	62	111
April '22	31	50	\$39,965.45	\$1,289.21	\$799.31	63	112
May '22	36	55	\$42,412.30	\$1,178.12	\$771.13	67	119
June '22	43	66	\$73,136.50	\$1,700.85	\$1,108.13	71	129
July '22	43	71	\$72,580.05	\$1,687.91	\$1,022.25	74	142
August '22	48	80	\$87,416.20	\$1,821.17	\$1,092.70	76	141
September '22	49	84	\$60,550.50	\$1,235.72	\$720.84	81	152
Monthly Avg.	36	59	\$50,193.70	\$1,400.75	\$848.34	66	120
Fiscal Year 2023							
October '22	41	77	\$56,450.95	\$1,376.85	\$733.13	78	152
November '22	46	86	\$97,397.40	\$2,117.33	\$1,132.53	77	151
December '22	48	86	\$63,453.35	\$1,321.94	\$737.83	83	160
January '23	50	95	\$105,226.60	\$2,104.53	\$1,107.65	81	156
February '23	46	84	\$71,926.65	\$1,563.62	\$856.27	81	156
March '23	48	89	\$89,049.45	\$1,855.20	\$1,000.56	86	162
April '23	50	93	\$85,636.75	\$1,712.74	\$920.83	87	162
May '23	52	93	\$85,723.00	\$1,648.52	\$921.75	86	161
June '23	59	108	\$137,610.75	\$2,332.39	\$1,274.17	87	161
July '23	61	115	\$128,276.75	\$2,102.90	\$1,115.45	84	157
August '23	62	112	\$120,685.90	\$1,946.55	\$1,077.55	86	156
September '23	58	103	\$98,176.30	\$1,692.69	\$953.17	85	152
Monthly Avg.	52	95	\$94,967.82	\$1,835.13	\$998.79	83	157
Fiscal Year 2024							
October '23	55	88	\$67,497.25	\$1,227.22	\$767.01	86	160
Monthly Avg.	55	88	\$67,497.25	\$1,227.22	\$767.01	86	160

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Eaton County							
Fiscal Year 2022							
October '21	135	231	\$138,525.56	\$1,026.12	\$599.68	260	464
November '21	132	214	\$109,949.80	\$832.95	\$513.78	267	469
December '21	147	246	\$323,722.75	\$2,202.20	\$1,315.95	266	471
January '22	144	233	\$258,318.40	\$1,793.88	\$1,108.66	277	492
February '22	146	240	\$234,413.60	\$1,605.57	\$976.72	267	459
March '22	146	239	\$255,593.90	\$1,750.64	\$1,069.43	266	457
April '22	150	245	\$277,101.75	\$1,847.35	\$1,131.03	268	452
May '22	149	240	\$233,014.95	\$1,563.86	\$970.90	280	483
June '22	157	259	\$323,871.45	\$2,062.88	\$1,250.47	289	502
July '22	141	242	\$246,481.65	\$1,748.10	\$1,018.52	298	522
August '22	170	302	\$347,168.20	\$2,042.17	\$1,149.56	304	541
September '22	178	314	\$287,226.45	\$1,613.63	\$914.73	332	579
Monthly Avg.	150	250	\$252,949.04	\$1,691.02	\$1,010.11	281	491
Fiscal Year 2023							
October '22	162	270	\$230,070.75	\$1,420.19	\$852.11	340	592
November '22	194	330	\$412,921.65	\$2,128.46	\$1,251.28	331	595
December '22	189	319	\$280,585.10	\$1,484.58	\$879.58	331	599
January '23	198	330	\$365,324.10	\$1,845.07	\$1,107.04	332	592
February '23	189	321	\$317,156.90	\$1,678.08	\$988.03	347	621
March '23	202	348	\$383,120.75	\$1,896.64	\$1,100.92	346	608
April '23	215	371	\$361,293.50	\$1,680.43	\$973.84	353	627
May '23	208	359	\$342,903.85	\$1,648.58	\$955.16	353	626
June '23	232	397	\$524,389.05	\$2,260.30	\$1,320.88	357	631
July '23	230	393	\$400,370.40	\$1,740.74	\$1,018.75	369	652
August '23	233	400	\$484,818.70	\$2,080.77	\$1,212.05	387	683
September '23	243	410	\$424,201.65	\$1,745.69	\$1,034.64	386	685
Monthly Avg.	208	354	\$377,263.03	\$1,814.49	\$1,065.71	353	626
Fiscal Year 2024							
October '23	241	392	\$326,909.15	\$1,356.47	\$833.95	398	706
Monthly Avg.	241	392	\$326,909.15	\$1,356.47	\$833.95	398	706

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Emmet County							
Fiscal Year 2022							
October '21	12	24	\$11,981.15	\$998.43	\$499.21	26	52
November '21	11	20	\$10,768.70	\$978.97	\$538.44	28	55
December '21	14	23	\$26,177.80	\$1,869.84	\$1,138.17	29	59
January '22	11	20	\$17,257.20	\$1,568.84	\$862.86	30	60
February '22	10	15	\$13,999.50	\$1,399.95	\$933.30	31	62
March '22	16	26	\$25,340.70	\$1,583.79	\$974.64	32	64
April '22	15	25	\$19,981.35	\$1,332.09	\$799.25	31	60
May '22	19	30	\$20,666.57	\$1,087.71	\$688.89	32	60
June '22	18	30	\$37,559.38	\$2,086.63	\$1,251.98	32	59
July '22	18	33	\$37,481.50	\$2,082.31	\$1,135.80	36	68
August '22	19	31	\$38,237.00	\$2,012.47	\$1,233.45	36	69
September '22	21	35	\$40,935.70	\$1,949.32	\$1,169.59	39	72
Monthly Avg.	15	26	\$25,032.21	\$1,632.54	\$962.78	32	62
Fiscal Year 2023							
October '22	19	31	\$20,683.05	\$1,088.58	\$667.20	41	76
November '22	21	35	\$45,358.65	\$2,159.94	\$1,295.96	41	76
December '22	19	25	\$27,675.00	\$1,456.58	\$1,107.00	42	74
January '23	24	35	\$38,787.50	\$1,616.15	\$1,108.21	39	68
February '23	23	34	\$28,995.50	\$1,260.67	\$852.81	45	79
March '23	24	35	\$32,287.50	\$1,345.31	\$922.50	46	78
April '23	26	39	\$43,401.85	\$1,669.30	\$1,112.87	46	80
May '23	27	42	\$39,047.10	\$1,446.19	\$929.69	53	89
June '23	33	54	\$57,689.30	\$1,748.16	\$1,068.32	54	91
July '23	31	51	\$57,034.90	\$1,839.84	\$1,118.33	56	93
August '23	29	49	\$47,884.50	\$1,651.19	\$977.23	52	83
September '23	30	50	\$43,773.30	\$1,459.11	\$875.47	49	80
Monthly Avg.	26	40	\$40,218.18	\$1,577.18	\$1,005.45	47	81
Fiscal Year 2024							
October '23	27	42	\$29,068.40	\$1,076.61	\$692.10	52	86
Monthly Avg.	27	42	\$29,068.40	\$1,076.61	\$692.10	52	86

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Genesee County							
Fiscal Year 2022							
October '21	1,045	1,867	\$1,018,338.08	\$974.49	\$545.44	1,989	3,820
November '21	1,092	1,949	\$922,027.52	\$844.35	\$473.08	2,037	3,908
December '21	1,199	2,156	\$2,837,189.56	\$2,366.30	\$1,315.95	2,074	3,959
January '22	1,118	2,027	\$2,162,933.80	\$1,934.65	\$1,067.06	2,102	4,027
February '22	1,081	1,928	\$1,679,967.43	\$1,554.09	\$871.35	2,113	4,041
March '22	1,098	1,967	\$1,967,540.00	\$1,791.93	\$1,000.27	2,150	4,103
April '22	1,166	2,107	\$2,164,685.56	\$1,856.51	\$1,027.38	2,177	4,180
May '22	1,167	2,093	\$1,771,793.21	\$1,518.25	\$846.53	2,240	4,313
June '22	1,218	2,210	\$2,445,634.48	\$2,007.91	\$1,106.62	2,290	4,400
July '22	1,245	2,279	\$2,249,409.46	\$1,806.75	\$987.02	2,400	4,602
August '22	1,328	2,430	\$2,464,524.72	\$1,855.82	\$1,014.21	2,433	4,659
September '22	1,321	2,413	\$2,118,716.60	\$1,603.87	\$878.04	2,540	4,868
Monthly Avg.	1,173	2,119	\$1,983,563.37	\$1,690.78	\$936.16	2,212	4,240
Fiscal Year 2023							
October '22	1,325	2,332	\$1,956,846.85	\$1,476.87	\$839.13	2,613	4,978
November '22	1,398	2,459	\$2,893,794.50	\$2,069.95	\$1,176.82	2,608	4,978
December '22	1,406	2,475	\$2,346,567.90	\$1,668.97	\$948.11	2,582	4,925
January '23	1,412	2,505	\$2,519,333.40	\$1,784.23	\$1,005.72	2,550	4,835
February '23	1,441	2,556	\$2,353,801.50	\$1,633.45	\$920.89	2,605	4,922
March '23	1,506	2,639	\$2,524,775.35	\$1,676.48	\$956.72	2,607	4,929
April '23	1,486	2,607	\$2,417,388.70	\$1,626.78	\$927.27	2,647	5,009
May '23	1,454	2,545	\$2,294,647.43	\$1,578.16	\$901.63	2,695	5,061
June '23	1,619	2,864	\$3,505,876.81	\$2,165.46	\$1,224.12	2,753	5,174
July '23	1,629	2,941	\$3,015,917.57	\$1,851.39	\$1,025.47	2,792	5,261
August '23	1,603	2,919	\$3,290,673.31	\$2,052.82	\$1,127.33	2,814	5,289
September '23	1,647	2,951	\$2,655,575.75	\$1,612.37	\$899.89	2,829	5,310
Monthly Avg.	1,494	2,649	\$2,647,933.26	\$1,772.58	\$999.44	2,675	5,056
Fiscal Year 2024							
October '23	1,628	2,816	\$2,354,775.60	\$1,446.42	\$836.21	2,852	5,325
Monthly Avg.	1,628	2,816	\$2,354,775.60	\$1,446.42	\$836.21	2,852	5,325

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gladwin County							
Fiscal Year 2022							
October '21	41	85	\$41,987.30	\$1,024.08	\$493.97	65	141
November '21	43	85	\$34,043.10	\$791.70	\$400.51	66	139
December '21	48	99	\$107,163.95	\$2,232.58	\$1,082.46	69	147
January '22	45	91	\$69,744.75	\$1,549.88	\$766.43	68	142
February '22	45	81	\$67,396.35	\$1,497.70	\$832.05	67	139
March '22	40	79	\$61,604.20	\$1,540.11	\$779.80	67	136
April '22	44	85	\$53,166.30	\$1,208.33	\$625.49	69	141
May '22	45	80	\$42,505.81	\$944.57	\$531.32	71	143
June '22	40	73	\$63,087.62	\$1,577.19	\$864.21	70	139
July '22	35	68	\$47,436.95	\$1,355.34	\$697.60	67	137
August '22	35	65	\$51,357.50	\$1,467.36	\$790.12	64	126
September '22	34	63	\$41,910.47	\$1,232.66	\$665.25	60	118
Monthly Avg.	41	80	\$56,783.69	\$1,376.57	\$714.26	67	137
Fiscal Year 2023							
October '22	33	58	\$31,600.35	\$957.59	\$544.83	64	120
November '22	37	63	\$45,316.25	\$1,224.76	\$719.31	65	121
December '22	30	57	\$33,524.00	\$1,117.47	\$588.14	62	117
January '23	29	55	\$47,900.00	\$1,651.72	\$870.91	60	119
February '23	34	65	\$48,609.00	\$1,429.68	\$747.83	62	121
March '23	35	67	\$49,526.15	\$1,415.03	\$739.20	61	125
April '23	33	67	\$49,159.65	\$1,489.69	\$733.73	64	130
May '23	39	75	\$55,859.05	\$1,432.28	\$744.79	67	131
June '23	44	80	\$83,313.80	\$1,893.50	\$1,041.42	65	126
July '23	44	83	\$77,468.80	\$1,760.65	\$933.36	72	138
August '23	48	87	\$85,731.85	\$1,786.08	\$985.42	70	135
September '23	50	90	\$69,386.75	\$1,387.74	\$770.96	72	138
Monthly Avg.	38	71	\$56,449.64	\$1,485.52	\$799.76	65	127
Fiscal Year 2024							
October '23	47	82	\$66,981.60	\$1,425.14	\$816.85	73	137
Monthly Avg.	47	82	\$66,981.60	\$1,425.14	\$816.85	73	137

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gogebic County							
Fiscal Year 2022							
October '21	23	33	\$20,038.50	\$871.24	\$607.23	40	68
November '21	20	29	\$13,255.00	\$662.75	\$457.07	38	62
December '21	19	29	\$36,751.50	\$1,934.29	\$1,267.29	36	59
January '22	17	24	\$30,175.70	\$1,775.04	\$1,257.32	35	60
February '22	23	34	\$44,938.30	\$1,953.84	\$1,321.71	36	62
March '22	23	34	\$29,231.40	\$1,270.93	\$859.75	33	55
April '22	24	36	\$37,943.45	\$1,580.98	\$1,053.98	38	62
May '22	22	34	\$30,276.75	\$1,376.22	\$890.49	38	62
June '22	23	35	\$47,349.05	\$2,058.65	\$1,352.83	39	66
July '22	24	36	\$33,641.10	\$1,401.71	\$934.48	41	68
August '22	24	37	\$39,693.20	\$1,653.88	\$1,072.79	40	66
September '22	8	11	\$9,352.40	\$1,169.05	\$850.22	37	62
Monthly Avg.	21	31	\$31,053.86	\$1,490.59	\$1,001.74	38	63
Fiscal Year 2023							
October '22	21	33	\$41,200.40	\$1,961.92	\$1,248.50	37	63
November '22	7	9	\$12,179.50	\$1,739.93	\$1,353.28	37	63
December '22	9	11	\$9,345.00	\$1,038.33	\$849.55	35	61
January '23	6	8	\$7,027.50	\$1,171.25	\$878.44	38	64
February '23	21	32	\$50,333.50	\$2,396.83	\$1,572.92	37	62
March '23	21	31	\$24,363.00	\$1,160.14	\$785.90	38	64
April '23	22	32	\$28,790.50	\$1,308.66	\$899.70	37	62
May '23	23	34	\$26,769.00	\$1,163.87	\$787.32	39	64
June '23	26	37	\$41,216.50	\$1,585.25	\$1,113.96	41	69
July '23	27	41	\$38,199.50	\$1,414.80	\$931.70	42	68
August '23	30	47	\$48,969.00	\$1,632.30	\$1,041.89	42	68
September '23	34	52	\$49,203.50	\$1,447.16	\$946.22	46	73
Monthly Avg.	21	31	\$31,466.41	\$1,528.73	\$1,028.87	39	65
Fiscal Year 2024							
October '23	31	45	\$32,762.50	\$1,056.85	\$728.06	48	77
Monthly Avg.	31	45	\$32,762.50	\$1,056.85	\$728.06	48	77

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Grand Traverse County							
Fiscal Year 2022							
October '21	70	96	\$77,662.90	\$1,109.47	\$808.99	160	242
November '21	67	94	\$48,766.90	\$727.86	\$518.80	159	241
December '21	75	106	\$151,694.15	\$2,022.59	\$1,431.08	153	235
January '22	58	80	\$92,609.25	\$1,596.71	\$1,157.62	160	250
February '22	79	111	\$129,472.70	\$1,638.89	\$1,166.42	167	262
March '22	79	106	\$136,076.40	\$1,722.49	\$1,283.74	159	251
April '22	82	111	\$109,124.25	\$1,330.78	\$983.10	160	251
May '22	83	113	\$119,234.50	\$1,436.56	\$1,055.17	162	257
June '22	86	118	\$147,784.25	\$1,718.42	\$1,252.41	160	254
July '22	84	116	\$99,271.90	\$1,181.81	\$855.79	161	253
August '22	87	122	\$128,575.25	\$1,477.88	\$1,053.90	162	261
September '22	91	126	\$131,034.55	\$1,439.94	\$1,039.96	174	275
Monthly Avg.	78	108	\$114,275.58	\$1,457.29	\$1,055.66	161	253
Fiscal Year 2023							
October '22	80	107	\$89,231.45	\$1,115.39	\$833.94	175	281
November '22	85	114	\$142,633.85	\$1,678.05	\$1,251.17	168	272
December '22	84	113	\$101,240.65	\$1,205.25	\$895.93	164	268
January '23	83	113	\$128,704.70	\$1,550.66	\$1,138.98	160	266
February '23	92	127	\$134,898.25	\$1,466.29	\$1,062.19	164	270
March '23	98	137	\$152,896.50	\$1,560.17	\$1,116.03	168	278
April '23	102	145	\$135,322.85	\$1,326.69	\$933.26	174	293
May '23	107	153	\$139,532.80	\$1,304.04	\$911.98	180	299
June '23	116	172	\$223,961.90	\$1,930.71	\$1,302.10	187	314
July '23	105	161	\$165,494.00	\$1,576.13	\$1,027.91	184	305
August '23	121	180	\$213,795.50	\$1,766.90	\$1,187.75	196	333
September '23	113	173	\$159,044.45	\$1,407.47	\$919.33	199	340
Monthly Avg.	99	141	\$148,896.41	\$1,506.54	\$1,054.13	177	293
Fiscal Year 2024							
October '23	108	164	\$131,475.30	\$1,217.36	\$801.68	210	359
Monthly Avg.	108	164	\$131,475.30	\$1,217.36	\$801.68	210	359

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Gratiot County							
Fiscal Year 2022							
October '21	58	108	\$53,997.45	\$930.99	\$499.98	102	207
November '21	54	98	\$39,662.20	\$734.49	\$404.72	101	208
December '21	65	120	\$151,475.00	\$2,330.38	\$1,262.29	103	208
January '22	53	99	\$104,663.15	\$1,974.78	\$1,057.20	109	220
February '22	57	102	\$93,954.25	\$1,648.32	\$921.12	108	217
March '22	61	114	\$101,582.25	\$1,665.28	\$891.07	117	235
April '22	67	121	\$110,136.75	\$1,643.83	\$910.22	118	247
May '22	69	126	\$96,870.60	\$1,403.92	\$768.81	120	251
June '22	72	142	\$148,511.25	\$2,062.66	\$1,045.85	120	253
July '22	67	135	\$121,307.00	\$1,810.55	\$898.57	126	265
August '22	77	151	\$152,544.15	\$1,981.09	\$1,010.23	129	269
September '22	79	151	\$122,045.75	\$1,544.88	\$808.25	132	276
Monthly Avg.	65	122	\$108,062.48	\$1,664.63	\$883.95	115	238
Fiscal Year 2023							
October '22	77	140	\$100,283.85	\$1,302.39	\$716.31	135	284
November '22	79	145	\$156,848.80	\$1,985.43	\$1,081.72	135	281
December '22	90	166	\$141,740.75	\$1,574.90	\$853.86	140	290
January '23	85	159	\$134,886.95	\$1,586.91	\$848.35	141	291
February '23	94	176	\$129,420.80	\$1,376.82	\$735.35	141	290
March '23	90	167	\$146,228.35	\$1,624.76	\$875.62	139	284
April '23	93	170	\$146,432.40	\$1,574.54	\$861.37	142	286
May '23	91	165	\$129,339.05	\$1,421.31	\$783.87	142	287
June '23	97	181	\$227,160.75	\$2,341.86	\$1,255.03	148	305
July '23	89	175	\$172,305.30	\$1,936.01	\$984.60	146	301
August '23	88	171	\$167,415.05	\$1,902.44	\$979.04	144	296
September '23	84	160	\$142,504.00	\$1,696.48	\$890.65	143	291
Monthly Avg.	88	165	\$149,547.17	\$1,697.79	\$908.64	141	291
Fiscal Year 2024							
October '23	97	179	\$134,299.60	\$1,384.53	\$750.28	136	275
Monthly Avg.	97	179	\$134,299.60	\$1,384.53	\$750.28	136	275

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Hillsdale County							
Fiscal Year 2022							
October '21	49	96	\$54,388.95	\$1,109.98	\$566.55	90	178
November '21	48	89	\$42,991.05	\$895.65	\$483.05	89	177
December '21	48	92	\$143,303.90	\$2,985.50	\$1,557.65	88	176
January '22	50	94	\$123,945.20	\$2,478.90	\$1,318.57	89	179
February '22	52	98	\$82,180.55	\$1,580.40	\$838.58	88	181
March '22	59	108	\$101,424.95	\$1,719.07	\$939.12	91	189
April '22	60	115	\$112,496.70	\$1,874.95	\$978.23	96	194
May '22	56	111	\$82,515.60	\$1,473.49	\$743.38	102	203
June '22	65	122	\$163,890.50	\$2,521.39	\$1,343.36	98	198
July '22	64	127	\$134,569.75	\$2,102.65	\$1,059.60	104	214
August '22	60	121	\$119,847.80	\$1,997.46	\$990.48	98	202
September '22	63	124	\$111,665.40	\$1,772.47	\$900.53	101	201
Monthly Avg.	56	108	\$106,101.70	\$1,889.05	\$981.67	95	191
Fiscal Year 2023							
October '22	56	108	\$85,881.20	\$1,533.59	\$795.20	110	224
November '22	67	123	\$167,911.80	\$2,506.15	\$1,365.14	110	218
December '22	49	87	\$88,056.30	\$1,797.07	\$1,012.14	110	213
January '23	62	111	\$138,785.20	\$2,238.47	\$1,250.32	104	203
February '23	62	112	\$121,249.00	\$1,955.63	\$1,082.58	111	219
March '23	72	135	\$142,906.00	\$1,984.81	\$1,058.56	112	220
April '23	66	125	\$129,670.50	\$1,964.70	\$1,037.36	116	230
May '23	72	139	\$145,929.00	\$2,026.79	\$1,049.85	115	236
June '23	66	127	\$174,161.00	\$2,638.80	\$1,371.35	114	234
July '23	63	124	\$148,583.50	\$2,358.47	\$1,198.25	110	227
August '23	72	146	\$180,501.00	\$2,506.96	\$1,236.31	107	224
September '23	68	134	\$138,635.00	\$2,038.75	\$1,034.59	106	229
Monthly Avg.	65	123	\$138,522.46	\$2,144.86	\$1,130.03	110	223
Fiscal Year 2024							
October '23	61	120	\$115,475.35	\$1,893.04	\$962.29	107	229
Monthly Avg.	61	120	\$115,475.35	\$1,893.04	\$962.29	107	229

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Houghton County							
Fiscal Year 2022							
October '21	14	18	\$14,588.10	\$1,042.01	\$810.45	51	78
November '21	9	13	\$8,932.70	\$992.52	\$687.13	51	78
December '21	13	17	\$15,447.05	\$1,188.23	\$908.65	50	76
January '22	14	19	\$21,719.60	\$1,551.40	\$1,143.14	48	72
February '22	12	15	\$13,090.35	\$1,090.86	\$872.69	47	71
March '22	13	16	\$10,769.75	\$828.44	\$673.11	50	76
April '22	16	21	\$16,199.50	\$1,012.47	\$771.40	48	72
May '22	20	26	\$14,620.70	\$731.04	\$562.33	50	77
June '22	15	18	\$17,855.10	\$1,190.34	\$991.95	52	81
July '22	18	24	\$17,751.05	\$986.17	\$739.63	54	84
August '22	16	24	\$16,278.00	\$1,017.38	\$678.25	49	75
September '22	12	17	\$8,486.90	\$707.24	\$499.23	51	80
Monthly Avg.	14	19	\$14,644.90	\$1,021.74	\$770.78	50	77
Fiscal Year 2023							
October '22	15	19	\$15,783.45	\$1,052.23	\$830.71	49	79
November '22	14	20	\$12,923.05	\$923.08	\$646.15	54	89
December '22	12	15	\$16,718.60	\$1,393.22	\$1,114.57	50	81
January '23	11	14	\$9,742.60	\$885.69	\$695.90	47	77
February '23	9	10	\$7,559.10	\$839.90	\$755.91	46	75
March '23	11	13	\$11,658.20	\$1,059.84	\$896.78	44	73
April '23	7	8	\$6,274.60	\$896.37	\$784.33	48	77
May '23	10	11	\$7,600.40	\$760.04	\$690.95	50	80
June '23	18	26	\$24,021.35	\$1,334.52	\$923.90	52	82
July '23	21	30	\$21,162.00	\$1,007.71	\$705.40	52	78
August '23	25	35	\$28,378.30	\$1,135.13	\$810.81	49	74
September '23	24	35	\$33,865.20	\$1,411.05	\$967.58	52	80
Monthly Avg.	15	20	\$16,307.24	\$1,105.58	\$829.18	49	79
Fiscal Year 2024							
October '23	16	23	\$11,625.45	\$726.59	\$505.45	51	75
Monthly Avg.	16	23	\$11,625.45	\$726.59	\$505.45	51	75

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Huron County							
Fiscal Year 2022							
October '21	45	77	\$30,876.20	\$686.14	\$400.99	84	153
November '21	49	90	\$40,007.65	\$816.48	\$444.53	85	157
December '21	57	106	\$116,603.40	\$2,045.67	\$1,100.03	83	156
January '22	48	90	\$88,357.10	\$1,840.77	\$981.75	83	161
February '22	43	78	\$61,396.95	\$1,427.84	\$787.14	81	160
March '22	51	96	\$75,410.10	\$1,478.63	\$785.52	83	160
April '22	51	93	\$72,892.85	\$1,429.27	\$783.79	82	158
May '22	52	88	\$69,546.30	\$1,337.43	\$790.30	91	172
June '22	62	107	\$116,295.50	\$1,875.73	\$1,086.87	93	178
July '22	60	108	\$99,314.90	\$1,655.25	\$919.58	95	181
August '22	61	111	\$111,984.75	\$1,835.82	\$1,008.87	96	180
September '22	62	112	\$96,293.18	\$1,553.12	\$859.76	99	185
Monthly Avg.	53	96	\$81,581.57	\$1,527.27	\$846.87	88	167
Fiscal Year 2023							
October '22	60	109	\$66,294.50	\$1,104.91	\$608.21	99	187
November '22	60	110	\$126,582.60	\$2,109.71	\$1,150.75	96	183
December '22	60	108	\$84,011.50	\$1,400.19	\$777.88	95	181
January '23	54	97	\$78,360.50	\$1,451.12	\$807.84	93	177
February '23	57	105	\$85,274.00	\$1,496.04	\$812.13	98	184
March '23	62	110	\$89,952.50	\$1,450.85	\$817.75	99	185
April '23	64	110	\$94,743.50	\$1,480.37	\$861.30	100	181
May '23	61	100	\$86,518.50	\$1,418.34	\$865.19	100	178
June '23	64	113	\$136,673.00	\$2,135.52	\$1,209.50	99	175
July '23	59	105	\$102,435.50	\$1,736.19	\$975.58	92	164
August '23	59	111	\$109,876.50	\$1,862.31	\$989.88	93	172
September '23	60	110	\$94,618.50	\$1,576.98	\$860.17	94	172
Monthly Avg.	60	107	\$96,278.43	\$1,604.64	\$897.00	97	178
Fiscal Year 2024							
October '23	60	109	\$80,594.00	\$1,343.23	\$739.39	95	170
Monthly Avg.	60	109	\$80,594.00	\$1,343.23	\$739.39	95	170

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ingham County							
Fiscal Year 2022							
October '21	424	734	\$486,903.34	\$1,148.36	\$663.36	887	1,732
November '21	423	720	\$364,053.10	\$860.65	\$505.63	875	1,697
December '21	485	838	\$1,129,794.70	\$2,329.47	\$1,348.20	883	1,717
January '22	464	815	\$875,376.05	\$1,886.59	\$1,074.08	892	1,732
February '22	459	785	\$739,707.20	\$1,611.56	\$942.30	898	1,738
March '22	471	803	\$856,061.85	\$1,817.54	\$1,066.08	906	1,743
April '22	460	803	\$843,233.85	\$1,833.12	\$1,050.10	905	1,734
May '22	473	798	\$726,890.45	\$1,536.77	\$910.89	911	1,746
June '22	507	869	\$1,122,332.70	\$2,213.67	\$1,291.52	936	1,782
July '22	504	880	\$886,239.25	\$1,758.41	\$1,007.09	970	1,858
August '22	502	880	\$891,611.45	\$1,776.12	\$1,013.19	957	1,785
September '22	522	901	\$847,439.10	\$1,623.45	\$940.55	1,031	1,920
Monthly Avg.	475	819	\$814,136.92	\$1,715.78	\$994.26	921	1,765
Fiscal Year 2023							
October '22	509	858	\$740,300.55	\$1,454.42	\$862.82	1,033	1,936
November '22	530	895	\$1,069,577.65	\$2,018.07	\$1,195.06	1,042	1,945
December '22	513	869	\$821,718.75	\$1,601.79	\$945.59	1,047	1,935
January '23	525	889	\$961,525.35	\$1,831.48	\$1,081.58	1,015	1,885
February '23	533	887	\$819,696.45	\$1,537.89	\$924.12	1,048	1,963
March '23	554	920	\$999,203.45	\$1,803.62	\$1,086.09	1,053	1,986
April '23	550	915	\$884,520.55	\$1,608.22	\$966.69	1,050	1,962
May '23	574	944	\$967,031.80	\$1,684.72	\$1,024.40	1,052	1,968
June '23	607	1,011	\$1,391,997.95	\$2,293.24	\$1,376.85	1,073	2,005
July '23	577	982	\$1,089,866.70	\$1,888.85	\$1,109.84	1,087	2,037
August '23	596	1,019	\$1,219,305.00	\$2,045.81	\$1,196.57	1,096	2,060
September '23	633	1,079	\$1,062,950.06	\$1,679.23	\$985.13	1,106	2,079
Monthly Avg.	558	939	\$1,002,307.86	\$1,794.91	\$1,067.42	1,059	1,980
Fiscal Year 2024							
October '23	591	986	\$888,402.06	\$1,503.22	\$901.02	1,106	2,067
Monthly Avg.	591	986	\$888,402.06	\$1,503.22	\$901.02	1,106	2,067

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ionia County							
Fiscal Year 2022							
October '21	66	117	\$64,741.20	\$980.93	\$553.34	102	197
November '21	67	118	\$51,663.70	\$771.10	\$437.83	101	190
December '21	72	127	\$152,666.70	\$2,120.37	\$1,202.10	101	195
January '22	56	103	\$109,133.50	\$1,948.81	\$1,059.55	101	192
February '22	55	101	\$110,699.30	\$2,012.71	\$1,096.03	102	191
March '22	54	95	\$92,935.20	\$1,721.02	\$978.27	103	193
April '22	58	99	\$94,452.70	\$1,628.49	\$954.07	104	195
May '22	65	108	\$85,504.80	\$1,315.46	\$791.71	100	185
June '22	70	120	\$168,242.25	\$2,403.46	\$1,402.02	110	204
July '22	64	106	\$99,292.50	\$1,551.45	\$936.72	112	207
August '22	67	113	\$110,014.05	\$1,642.00	\$973.58	105	192
September '22	64	99	\$75,896.90	\$1,185.89	\$766.64	120	214
Monthly Avg.	63	109	\$101,270.23	\$1,603.22	\$930.51	105	196
Fiscal Year 2023							
October '22	54	85	\$58,486.30	\$1,083.08	\$688.07	116	207
November '22	63	92	\$86,003.25	\$1,365.13	\$934.82	116	214
December '22	60	94	\$109,856.65	\$1,830.94	\$1,168.69	118	213
January '23	60	94	\$94,886.10	\$1,581.44	\$1,009.43	118	221
February '23	63	100	\$80,816.05	\$1,282.79	\$808.16	113	210
March '23	60	93	\$86,931.55	\$1,448.86	\$934.75	111	206
April '23	69	110	\$108,945.45	\$1,578.92	\$990.41	113	206
May '23	68	108	\$94,838.25	\$1,394.68	\$878.13	118	219
June '23	76	121	\$164,442.85	\$2,163.72	\$1,359.03	123	230
July '23	71	120	\$127,193.30	\$1,791.45	\$1,059.94	122	229
August '23	73	127	\$133,703.10	\$1,831.55	\$1,052.78	125	240
September '23	79	135	\$115,395.65	\$1,460.70	\$854.78	128	243
Monthly Avg.	66	107	\$105,124.88	\$1,584.80	\$986.32	118	220
Fiscal Year 2024							
October '23	79	131	\$100,835.05	\$1,276.39	\$769.73	129	234
Monthly Avg.	79	131	\$100,835.05	\$1,276.39	\$769.73	129	234

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Iosco County							
Fiscal Year 2022							
October '21	35	56	\$27,060.10	\$773.15	\$483.22	86	148
November '21	42	68	\$35,259.80	\$839.52	\$518.53	80	136
December '21	48	83	\$116,457.55	\$2,426.20	\$1,403.10	82	149
January '22	46	80	\$90,669.35	\$1,971.07	\$1,133.37	84	151
February '22	47	83	\$78,363.00	\$1,667.30	\$944.13	85	153
March '22	48	85	\$79,325.00	\$1,652.60	\$933.24	82	148
April '22	50	88	\$88,559.85	\$1,771.20	\$1,006.36	85	151
May '22	54	92	\$76,059.90	\$1,408.52	\$826.74	83	150
June '22	59	98	\$125,331.15	\$2,124.26	\$1,278.89	87	161
July '22	56	99	\$106,679.55	\$1,904.99	\$1,077.57	88	166
August '22	45	82	\$85,830.75	\$1,907.35	\$1,046.72	91	173
September '22	44	82	\$72,371.60	\$1,644.81	\$882.58	91	174
Monthly Avg.	48	83	\$81,830.63	\$1,710.74	\$985.91	85	155
Fiscal Year 2023							
October '22	43	81	\$62,734.70	\$1,458.95	\$774.50	95	180
November '22	55	105	\$137,504.80	\$2,500.09	\$1,309.57	100	182
December '22	51	94	\$80,449.45	\$1,577.44	\$855.85	101	185
January '23	50	89	\$83,660.00	\$1,673.20	\$940.00	96	175
February '23	51	91	\$97,692.50	\$1,915.54	\$1,073.54	97	179
March '23	55	102	\$101,025.75	\$1,836.83	\$990.45	102	197
April '23	55	103	\$89,287.50	\$1,623.41	\$866.87	98	191
May '23	53	99	\$89,296.00	\$1,684.83	\$901.98	99	200
June '23	53	100	\$130,313.60	\$2,458.75	\$1,303.14	102	204
July '23	53	96	\$96,797.00	\$1,826.36	\$1,008.30	102	203
August '23	58	110	\$149,024.25	\$2,569.38	\$1,354.77	106	210
September '23	62	115	\$106,029.70	\$1,710.16	\$922.00	105	207
Monthly Avg.	53	99	\$101,984.60	\$1,915.20	\$1,032.76	100	193
Fiscal Year 2024							
October '23	59	107	\$85,490.20	\$1,448.99	\$798.97	102	200
Monthly Avg.	59	107	\$85,490.20	\$1,448.99	\$798.97	102	200

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Iron County							
Fiscal Year 2022							
October '21	17	26	\$14,738.75	\$866.99	\$566.88	32	45
November '21	16	24	\$12,487.20	\$780.45	\$520.30	28	40
December '21	18	26	\$47,413.30	\$2,634.07	\$1,823.59	28	41
January '22	18	26	\$24,750.65	\$1,375.04	\$951.95	29	42
February '22	17	26	\$28,304.30	\$1,664.96	\$1,088.63	26	38
March '22	16	25	\$26,450.80	\$1,653.18	\$1,058.03	25	37
April '22	11	16	\$15,867.00	\$1,442.45	\$991.69	23	32
May '22	10	15	\$12,643.80	\$1,264.38	\$842.92	22	30
June '22	10	15	\$20,303.00	\$2,030.30	\$1,353.53	21	29
July '22	10	16	\$16,006.50	\$1,600.65	\$1,000.41	20	27
August '22	8	13	\$12,768.00	\$1,596.00	\$982.15	21	30
September '22	10	15	\$14,761.30	\$1,476.13	\$984.09	22	31
Monthly Avg.	13	20	\$20,541.22	\$1,531.02	\$1,014.38	25	35
Fiscal Year 2023							
October '22	11	15	\$16,049.00	\$1,459.00	\$1,069.93	24	35
November '22	11	17	\$18,739.50	\$1,703.59	\$1,102.32	25	36
December '22	10	15	\$8,860.50	\$886.05	\$590.70	24	35
January '23	12	17	\$20,882.75	\$1,740.23	\$1,228.40	23	37
February '23	12	17	\$17,181.00	\$1,431.75	\$1,010.65	24	40
March '23	11	16	\$14,190.00	\$1,290.00	\$886.88	24	40
April '23	11	16	\$15,555.80	\$1,414.16	\$972.24	22	37
May '23	12	17	\$16,171.50	\$1,347.63	\$951.26	21	35
June '23	10	15	\$21,169.25	\$2,116.93	\$1,411.28	22	38
July '23	11	16	\$20,228.10	\$1,838.92	\$1,264.26	22	38
August '23	14	22	\$24,033.00	\$1,716.64	\$1,092.41	23	41
September '23	15	23	\$19,929.00	\$1,328.60	\$866.48	27	47
Monthly Avg.	12	17	\$17,749.12	\$1,521.35	\$1,033.93	23	38
Fiscal Year 2024							
October '23	12	17	\$12,732.00	\$1,061.00	\$748.94	26	45
Monthly Avg.	12	17	\$12,732.00	\$1,061.00	\$748.94	26	45

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Isabella County							
Fiscal Year 2022							
October '21	63	94	\$60,650.80	\$962.71	\$645.22	135	246
November '21	59	80	\$43,245.70	\$732.98	\$540.57	136	245
December '21	65	89	\$112,287.35	\$1,727.50	\$1,261.66	126	224
January '22	63	92	\$111,495.75	\$1,769.77	\$1,211.91	127	231
February '22	56	85	\$89,950.10	\$1,606.25	\$1,058.24	118	216
March '22	67	97	\$97,478.25	\$1,454.90	\$1,004.93	123	230
April '22	72	102	\$112,023.20	\$1,555.88	\$1,098.27	134	240
May '22	74	103	\$77,876.58	\$1,052.39	\$756.08	138	244
June '22	77	111	\$148,962.60	\$1,934.58	\$1,342.01	147	273
July '22	73	108	\$101,975.10	\$1,396.92	\$944.21	152	282
August '22	88	132	\$146,362.25	\$1,663.21	\$1,108.80	150	272
September '22	83	130	\$119,119.45	\$1,435.17	\$916.30	169	304
Monthly Avg.	70	102	\$101,785.59	\$1,454.08	\$998.71	138	251
Fiscal Year 2023							
October '22	78	113	\$92,087.70	\$1,180.61	\$814.94	175	321
November '22	88	130	\$152,679.00	\$1,734.99	\$1,174.45	186	338
December '22	93	142	\$133,171.76	\$1,431.95	\$937.83	186	339
January '23	96	148	\$140,456.89	\$1,463.09	\$949.03	179	328
February '23	95	145	\$147,285.75	\$1,550.38	\$1,015.76	180	335
March '23	90	141	\$131,624.35	\$1,462.49	\$933.51	182	338
April '23	93	147	\$158,925.95	\$1,708.88	\$1,081.13	182	337
May '23	102	154	\$134,762.20	\$1,321.20	\$875.08	186	345
June '23	104	159	\$198,880.55	\$1,912.31	\$1,250.82	185	345
July '23	94	145	\$123,291.35	\$1,311.61	\$850.29	183	339
August '23	97	157	\$168,230.10	\$1,734.33	\$1,071.53	184	339
September '23	98	160	\$142,796.45	\$1,457.11	\$892.48	191	355
Monthly Avg.	94	145	\$143,682.67	\$1,528.54	\$990.35	183	338
Fiscal Year 2024							
October '23	94	147	\$129,558.45	\$1,378.28	\$881.35	185	342
Monthly Avg.	94	147	\$129,558.45	\$1,378.28	\$881.35	185	342

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Jackson County							
Fiscal Year 2022							
October '21	278	510	\$270,205.35	\$971.96	\$529.81	495	992
November '21	288	525	\$237,484.55	\$824.60	\$452.35	496	997
December '21	300	540	\$704,002.40	\$2,346.67	\$1,303.71	499	1,006
January '22	317	580	\$730,253.60	\$2,303.64	\$1,259.06	509	1,012
February '22	311	547	\$536,966.15	\$1,726.58	\$981.66	505	995
March '22	321	567	\$547,477.80	\$1,705.54	\$965.57	504	986
April '22	315	558	\$538,836.00	\$1,710.59	\$965.66	527	1,015
May '22	323	565	\$514,935.75	\$1,594.23	\$911.39	533	1,028
June '22	342	606	\$778,658.00	\$2,276.78	\$1,284.91	549	1,075
July '22	341	612	\$624,717.85	\$1,832.02	\$1,020.78	575	1,122
August '22	351	639	\$758,805.40	\$2,161.84	\$1,187.49	585	1,131
September '22	358	669	\$645,906.40	\$1,804.21	\$965.48	619	1,189
Monthly Avg.	320	577	\$574,020.77	\$1,791.48	\$995.70	533	1,046
Fiscal Year 2023							
October '22	338	600	\$498,631.70	\$1,475.24	\$831.05	633	1,214
November '22	364	668	\$875,716.40	\$2,405.81	\$1,310.95	629	1,208
December '22	336	609	\$627,313.95	\$1,867.01	\$1,030.07	617	1,191
January '23	370	675	\$737,009.85	\$1,991.92	\$1,091.87	625	1,195
February '23	373	680	\$673,054.10	\$1,804.43	\$989.79	655	1,256
March '23	401	718	\$750,975.65	\$1,872.76	\$1,045.93	645	1,224
April '23	401	708	\$719,025.70	\$1,793.08	\$1,015.57	645	1,227
May '23	406	719	\$685,298.65	\$1,687.93	\$953.13	654	1,249
June '23	424	768	\$1,031,646.70	\$2,433.13	\$1,343.29	669	1,282
July '23	408	748	\$851,227.80	\$2,086.34	\$1,138.01	675	1,294
August '23	415	756	\$901,220.50	\$2,171.62	\$1,192.09	663	1,271
September '23	424	765	\$717,632.20	\$1,692.53	\$938.08	668	1,275
Monthly Avg.	388	701	\$755,729.43	\$1,946.08	\$1,077.82	648	1,241
Fiscal Year 2024							
October '23	386	660	\$539,599.35	\$1,397.93	\$817.57	683	1,294
Monthly Avg.	386	660	\$539,599.35	\$1,397.93	\$817.57	683	1,294

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kalamazoo County							
Fiscal Year 2022							
October '21	372	672	\$422,839.40	\$1,136.67	\$629.23	769	1,509
November '21	362	636	\$303,062.75	\$837.19	\$476.51	776	1,515
December '21	423	749	\$1,036,648.40	\$2,450.71	\$1,384.04	785	1,521
January '22	402	703	\$749,193.65	\$1,863.67	\$1,065.71	789	1,520
February '22	383	666	\$663,971.40	\$1,733.61	\$996.95	805	1,558
March '22	390	678	\$691,557.90	\$1,773.23	\$1,020.00	795	1,545
April '22	414	725	\$727,578.35	\$1,757.44	\$1,003.56	794	1,565
May '22	412	718	\$678,065.10	\$1,645.79	\$944.38	807	1,588
June '22	451	799	\$1,035,507.56	\$2,296.03	\$1,296.00	828	1,636
July '22	442	801	\$827,242.95	\$1,871.59	\$1,032.76	893	1,748
August '22	436	797	\$856,144.95	\$1,963.64	\$1,074.21	891	1,746
September '22	470	836	\$744,444.00	\$1,583.92	\$890.48	940	1,826
Monthly Avg.	413	732	\$728,021.37	\$1,762.41	\$995.02	823	1,606
Fiscal Year 2023							
October '22	459	788	\$711,797.79	\$1,550.76	\$903.30	952	1,841
November '22	490	847	\$994,455.03	\$2,029.50	\$1,174.09	944	1,822
December '22	457	797	\$774,562.10	\$1,694.88	\$971.85	935	1,815
January '23	464	808	\$818,848.54	\$1,764.76	\$1,013.43	905	1,731
February '23	474	805	\$752,554.15	\$1,587.67	\$934.85	934	1,770
March '23	500	852	\$846,599.56	\$1,693.20	\$993.66	931	1,768
April '23	502	872	\$804,382.37	\$1,602.36	\$922.46	944	1,785
May '23	516	897	\$910,372.10	\$1,764.29	\$1,014.91	971	1,841
June '23	523	926	\$1,168,814.05	\$2,234.83	\$1,262.22	990	1,886
July '23	553	981	\$1,101,417.20	\$1,991.71	\$1,122.75	1,009	1,927
August '23	557	993	\$1,099,279.55	\$1,973.57	\$1,107.03	1,021	1,943
September '23	577	1,028	\$999,133.10	\$1,731.60	\$971.92	1,043	1,985
Monthly Avg.	506	883	\$915,184.63	\$1,808.67	\$1,036.64	965	1,843
Fiscal Year 2024							
October '23	540	933	\$846,443.30	\$1,567.49	\$907.23	1,046	1,983
Monthly Avg.	540	933	\$846,443.30	\$1,567.49	\$907.23	1,046	1,983

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kalkaska County							
Fiscal Year 2022							
October '21	24	35	\$15,656.90	\$652.37	\$447.34	40	71
November '21	26	39	\$21,552.30	\$828.93	\$552.62	38	65
December '21	27	45	\$63,096.35	\$2,336.90	\$1,402.14	40	72
January '22	28	47	\$49,477.90	\$1,767.07	\$1,052.72	41	75
February '22	28	44	\$38,477.35	\$1,374.19	\$874.49	40	75
March '22	31	49	\$54,582.10	\$1,760.71	\$1,113.92	42	81
April '22	22	32	\$28,899.55	\$1,313.62	\$903.11	40	75
May '22	30	50	\$60,212.20	\$2,007.07	\$1,204.24	41	76
June '22	21	31	\$33,581.20	\$1,599.10	\$1,083.26	42	74
July '22	27	46	\$32,222.70	\$1,193.43	\$700.49	44	81
August '22	29	51	\$74,124.50	\$2,556.02	\$1,453.42	45	87
September '22	29	50	\$62,784.50	\$2,164.98	\$1,255.69	48	92
Monthly Avg.	27	43	\$44,555.63	\$1,660.46	\$1,030.19	42	77
Fiscal Year 2023							
October '22	21	31	\$20,499.40	\$976.16	\$661.27	51	96
November '22	34	52	\$78,878.40	\$2,319.95	\$1,516.89	55	103
December '22	25	36	\$28,439.50	\$1,137.58	\$789.99	55	100
January '23	25	36	\$29,991.00	\$1,199.64	\$833.08	51	93
February '23	23	33	\$26,964.00	\$1,172.35	\$817.09	56	100
March '23	31	49	\$76,501.50	\$2,467.79	\$1,561.26	55	96
April '23	23	32	\$30,200.75	\$1,313.08	\$943.77	56	100
May '23	22	30	\$27,220.50	\$1,237.30	\$907.35	58	98
June '23	24	35	\$46,358.00	\$1,931.58	\$1,324.51	59	106
July '23	33	52	\$74,031.25	\$2,243.37	\$1,423.68	64	117
August '23	35	55	\$81,557.75	\$2,330.22	\$1,482.87	64	113
September '23	36	60	\$77,386.00	\$2,149.61	\$1,289.77	65	116
Monthly Avg.	28	42	\$49,835.67	\$1,801.29	\$1,193.67	57	103
Fiscal Year 2024							
October '23	32	49	\$41,150.25	\$1,285.95	\$839.80	64	118
Monthly Avg.	32	49	\$41,150.25	\$1,285.95	\$839.80	64	118

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Kent County							
Fiscal Year 2022							
October '21	770	1,307	\$778,195.20	\$1,010.64	\$595.41	1,612	3,007
November '21	761	1,292	\$622,548.23	\$818.07	\$481.85	1,637	3,048
December '21	874	1,489	\$2,173,966.32	\$2,487.38	\$1,460.02	1,651	3,050
January '22	808	1,379	\$1,532,446.17	\$1,896.59	\$1,111.27	1,721	3,166
February '22	831	1,386	\$1,328,582.85	\$1,598.78	\$958.57	1,721	3,161
March '22	908	1,497	\$1,548,355.25	\$1,705.24	\$1,034.31	1,745	3,188
April '22	925	1,553	\$1,558,999.15	\$1,685.40	\$1,003.86	1,745	3,188
May '22	916	1,506	\$1,372,478.25	\$1,498.34	\$911.34	1,783	3,259
June '22	1,010	1,722	\$2,120,973.41	\$2,099.97	\$1,231.69	1,837	3,364
July '22	975	1,679	\$1,637,037.45	\$1,679.01	\$975.01	1,908	3,504
August '22	995	1,733	\$1,757,395.68	\$1,766.23	\$1,014.08	1,945	3,568
September '22	1,001	1,722	\$1,497,549.40	\$1,496.05	\$869.66	2,050	3,748
Monthly Avg.	898	1,522	\$1,494,043.95	\$1,664.05	\$981.58	1,780	3,271
Fiscal Year 2023							
October '22	989	1,688	\$1,401,131.73	\$1,416.72	\$830.05	2,115	3,839
November '22	1,042	1,761	\$2,049,183.40	\$1,966.59	\$1,163.65	2,141	3,898
December '22	1,057	1,786	\$1,764,815.12	\$1,669.65	\$988.14	2,136	3,877
January '23	1,053	1,796	\$1,781,750.85	\$1,692.07	\$992.07	2,094	3,803
February '23	1,090	1,832	\$1,761,629.70	\$1,616.17	\$961.59	2,163	3,930
March '23	1,157	1,932	\$1,977,417.10	\$1,709.09	\$1,023.51	2,181	3,946
April '23	1,173	1,983	\$2,064,164.15	\$1,759.73	\$1,040.93	2,189	3,966
May '23	1,193	1,990	\$1,846,804.35	\$1,548.03	\$928.04	2,218	4,036
June '23	1,283	2,166	\$2,877,228.30	\$2,242.58	\$1,328.36	2,282	4,146
July '23	1,245	2,123	\$2,214,415.15	\$1,778.65	\$1,043.06	2,294	4,207
August '23	1,267	2,183	\$2,423,484.55	\$1,912.77	\$1,110.16	2,307	4,220
September '23	1,335	2,278	\$2,227,689.60	\$1,668.68	\$977.91	2,336	4,286
Monthly Avg.	1,157	1,960	\$2,032,476.17	\$1,756.68	\$1,037.07	2,205	4,013
Fiscal Year 2024							
October '23	1,244	2,057	\$1,698,105.50	\$1,365.04	\$825.53	2,381	4,343
Monthly Avg.	1,244	2,057	\$1,698,105.50	\$1,365.04	\$825.53	2,381	4,343

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Keweenaw County							
Fiscal Year 2022							
October '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
November '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
December '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
January '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
February '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
March '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
April '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
May '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
June '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
July '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
August '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
September '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
Monthly Avg.	0	0	\$0.00	#DIV/0	#DIV/0	1	2
Fiscal Year 2023							
October '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
November '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
December '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
January '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
February '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
March '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
April '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
May '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
June '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
July '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
August '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
September '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
Monthly Avg.	0	0	\$0.00	#DIV/0	#DIV/0	1	1
Fiscal Year 2024							
October '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
Monthly Avg.	0	0	\$0.00	#DIV/0	#DIV/0	1	1

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lake County							
Fiscal Year 2022							
October '21	9	16	\$16,341.80	\$1,815.76	\$1,021.36	30	63
November '21	11	18	\$8,462.70	\$769.34	\$470.15	32	66
December '21	14	25	\$33,978.85	\$2,427.06	\$1,359.15	31	67
January '22	12	27	\$17,010.75	\$1,417.56	\$630.03	33	71
February '22	12	26	\$18,685.80	\$1,557.15	\$718.68	32	74
March '22	7	19	\$16,398.15	\$2,342.59	\$863.06	30	70
April '22	13	26	\$23,353.25	\$1,796.40	\$898.20	33	70
May '22	14	28	\$23,223.10	\$1,658.79	\$829.40	32	71
June '22	13	25	\$22,623.75	\$1,740.29	\$904.95	32	69
July '22	11	21	\$20,289.10	\$1,844.46	\$966.15	30	58
August '22	16	30	\$35,092.30	\$2,193.27	\$1,169.74	30	59
September '22	15	28	\$25,264.40	\$1,684.29	\$902.30	33	63
Monthly Avg.	12	24	\$21,727.00	\$1,773.63	\$902.16	32	67
Fiscal Year 2023							
October '22	10	19	\$16,497.50	\$1,649.75	\$868.29	34	69
November '22	21	44	\$44,045.70	\$2,097.41	\$1,001.04	35	70
December '22	20	41	\$26,466.50	\$1,323.33	\$645.52	36	70
January '23	21	43	\$39,817.50	\$1,896.07	\$925.99	40	75
February '23	22	43	\$38,549.50	\$1,752.25	\$896.50	43	81
March '23	21	39	\$46,388.50	\$2,208.98	\$1,189.45	40	76
April '23	23	43	\$34,642.50	\$1,506.20	\$805.64	40	74
May '23	24	40	\$29,898.30	\$1,245.76	\$747.46	37	70
June '23	22	38	\$43,450.90	\$1,975.04	\$1,143.44	37	68
July '23	24	41	\$38,328.10	\$1,597.00	\$934.83	40	79
August '23	26	49	\$55,715.50	\$2,142.90	\$1,137.05	41	80
September '23	24	48	\$55,421.50	\$2,309.23	\$1,154.61	41	80
Monthly Avg.	22	41	\$39,101.83	\$1,818.69	\$961.52	39	74
Fiscal Year 2024							
October '23	19	41	\$31,339.50	\$1,649.45	\$764.38	42	80
Monthly Avg.	19	41	\$31,339.50	\$1,649.45	\$764.38	42	80

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lapeer County							
Fiscal Year 2022							
October '21	100	160	\$119,203.20	\$1,192.03	\$745.02	191	366
November '21	110	172	\$76,970.00	\$699.73	\$447.50	188	355
December '21	120	194	\$286,889.95	\$2,390.75	\$1,478.81	182	340
January '22	99	166	\$168,404.20	\$1,701.05	\$1,014.48	188	349
February '22	114	177	\$177,770.35	\$1,559.39	\$1,004.35	194	353
March '22	122	195	\$192,709.15	\$1,579.58	\$988.25	201	361
April '22	122	196	\$181,779.20	\$1,489.99	\$927.44	203	363
May '22	125	195	\$176,698.55	\$1,413.59	\$906.15	204	364
June '22	118	189	\$190,474.65	\$1,614.19	\$1,007.80	202	366
July '22	118	186	\$198,386.95	\$1,681.25	\$1,066.60	196	364
August '22	118	198	\$212,015.70	\$1,796.74	\$1,070.79	213	390
September '22	131	218	\$223,918.10	\$1,709.30	\$1,027.15	213	391
Monthly Avg.	116	187	\$183,768.33	\$1,578.54	\$981.84	198	364
Fiscal Year 2023							
October '22	125	207	\$170,993.81	\$1,367.95	\$826.06	214	393
November '22	129	223	\$285,996.80	\$2,217.03	\$1,282.50	211	386
December '22	120	202	\$212,945.50	\$1,774.55	\$1,054.19	205	365
January '23	135	233	\$245,657.10	\$1,819.68	\$1,054.32	200	355
February '23	127	219	\$216,536.00	\$1,705.01	\$988.75	208	372
March '23	140	239	\$237,874.50	\$1,699.10	\$995.29	211	370
April '23	141	234	\$209,226.15	\$1,483.87	\$894.13	209	370
May '23	137	224	\$195,110.05	\$1,424.16	\$871.03	203	367
June '23	148	254	\$318,554.50	\$2,152.40	\$1,254.15	214	387
July '23	147	249	\$262,402.70	\$1,785.05	\$1,053.83	220	399
August '23	148	251	\$284,782.00	\$1,924.20	\$1,134.59	216	389
September '23	151	257	\$249,722.85	\$1,653.79	\$971.68	219	388
Monthly Avg.	137	233	\$240,816.83	\$1,753.52	\$1,035.03	211	378
Fiscal Year 2024							
October '23	131	216	\$200,367.50	\$1,529.52	\$927.63	217	382
Monthly Avg.	131	216	\$200,367.50	\$1,529.52	\$927.63	217	382

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Leelanau County							
Fiscal Year 2022							
October '21	5	8	\$5,652.15	\$1,130.43	\$706.52	14	27
November '21	5	8	\$3,927.00	\$785.40	\$490.88	15	28
December '21	6	9	\$13,327.50	\$2,221.25	\$1,480.83	13	24
January '22	6	9	\$11,757.60	\$1,959.60	\$1,306.40	14	25
February '22	5	6	\$7,321.50	\$1,464.30	\$1,220.25	11	21
March '22	6	11	\$15,651.60	\$2,608.60	\$1,422.87	13	23
April '22	3	4	\$5,427.00	\$1,809.00	\$1,356.75	12	22
May '22	5	8	\$9,908.45	\$1,981.69	\$1,238.56	14	24
June '22	5	8	\$13,540.50	\$2,708.10	\$1,692.56	16	26
July '22	3	4	\$5,136.00	\$1,712.00	\$1,284.00	16	29
August '22	5	7	\$5,981.85	\$1,196.37	\$854.55	14	22
September '22	3	3	\$3,840.00	\$1,280.00	\$1,280.00	13	22
Monthly Avg.	5	7	\$8,455.93	\$1,780.20	\$1,193.78	14	24
Fiscal Year 2023							
October '22	5	7	\$7,687.35	\$1,537.47	\$1,098.19	12	20
November '22	3	3	\$5,234.00	\$1,744.67	\$1,744.67	12	20
December '22	7	10	\$8,422.25	\$1,203.18	\$842.23	12	17
January '23	4	4	\$5,598.00	\$1,399.50	\$1,399.50	13	18
February '23	3	4	\$4,834.50	\$1,611.50	\$1,208.63	13	16
March '23	5	6	\$6,960.00	\$1,392.00	\$1,160.00	12	15
April '23	6	8	\$12,343.50	\$2,057.25	\$1,542.94	13	17
May '23	5	6	\$4,471.50	\$894.30	\$745.25	14	18
June '23	5	6	\$10,593.00	\$2,118.60	\$1,765.50	15	19
July '23	3	3	\$2,035.50	\$678.50	\$678.50	15	19
August '23	7	9	\$14,442.00	\$2,063.14	\$1,604.67	15	20
September '23	11	14	\$9,008.10	\$818.92	\$643.44	19	24
Monthly Avg.	5	7	\$7,635.81	\$1,431.71	\$1,145.37	14	19
Fiscal Year 2024							
October '23	8	9	\$10,141.00	\$1,267.63	\$1,126.78	19	28
Monthly Avg.	8	9	\$10,141.00	\$1,267.63	\$1,126.78	19	28

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Lenawee County							
Fiscal Year 2022							
October '21	200	351	\$199,023.00	\$995.12	\$567.02	334	630
November '21	207	359	\$181,235.70	\$875.53	\$504.83	337	633
December '21	227	402	\$568,136.25	\$2,502.80	\$1,413.27	344	640
January '22	220	379	\$398,727.90	\$1,812.40	\$1,052.05	350	648
February '22	218	373	\$353,289.49	\$1,620.59	\$947.16	349	636
March '22	223	394	\$377,219.25	\$1,691.57	\$957.41	360	661
April '22	232	404	\$415,041.45	\$1,788.97	\$1,027.33	359	667
May '22	236	402	\$380,407.15	\$1,611.89	\$946.29	369	686
June '22	263	451	\$544,537.65	\$2,070.49	\$1,207.40	377	700
July '22	264	463	\$467,728.85	\$1,771.70	\$1,010.21	389	733
August '22	278	484	\$550,118.70	\$1,978.84	\$1,136.61	392	724
September '22	275	480	\$437,593.66	\$1,591.25	\$911.65	408	747
Monthly Avg.	237	412	\$406,088.25	\$1,714.06	\$986.05	364	675
Fiscal Year 2023							
October '22	260	423	\$370,397.30	\$1,424.61	\$875.64	422	777
November '22	271	437	\$537,251.15	\$1,982.48	\$1,229.41	424	775
December '22	277	441	\$386,400.65	\$1,394.95	\$876.19	420	772
January '23	280	455	\$489,571.00	\$1,748.47	\$1,075.98	410	743
February '23	283	465	\$441,343.30	\$1,559.52	\$949.13	423	771
March '23	293	482	\$481,895.85	\$1,644.70	\$999.78	423	772
April '23	289	488	\$471,508.50	\$1,631.52	\$966.21	434	788
May '23	299	499	\$474,958.55	\$1,588.49	\$951.82	429	785
June '23	329	559	\$654,717.40	\$1,990.02	\$1,171.23	450	835
July '23	331	585	\$620,839.40	\$1,875.65	\$1,061.26	450	843
August '23	329	583	\$650,151.00	\$1,976.14	\$1,115.18	456	862
September '23	344	615	\$550,393.45	\$1,599.98	\$894.95	456	861
Monthly Avg.	299	503	\$510,785.63	\$1,709.74	\$1,016.15	433	799
Fiscal Year 2024							
October '23	285	485	\$399,784.85	\$1,402.75	\$824.30	462	872
Monthly Avg.	285	485	\$399,784.85	\$1,402.75	\$824.30	462	872

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Livingston County							
Fiscal Year 2022							
October '21	101	163	\$97,856.75	\$968.88	\$600.35	194	337
November '21	103	163	\$75,802.70	\$735.95	\$465.05	193	330
December '21	117	183	\$240,056.70	\$2,051.77	\$1,311.79	193	329
January '22	101	152	\$159,730.25	\$1,581.49	\$1,050.86	191	332
February '22	96	143	\$142,468.40	\$1,484.05	\$996.28	186	322
March '22	94	150	\$154,233.30	\$1,640.78	\$1,028.22	193	327
April '22	109	166	\$187,109.15	\$1,716.60	\$1,127.16	195	328
May '22	107	170	\$146,293.95	\$1,367.23	\$860.55	204	343
June '22	124	194	\$245,820.30	\$1,982.42	\$1,267.11	209	351
July '22	119	185	\$169,148.80	\$1,421.42	\$914.32	213	358
August '22	122	179	\$214,230.20	\$1,755.99	\$1,196.82	203	334
September '22	121	179	\$161,733.50	\$1,336.64	\$903.54	206	337
Monthly Avg.	110	169	\$166,207.00	\$1,517.87	\$983.96	198	336
Fiscal Year 2023							
October '22	111	168	\$146,546.45	\$1,320.24	\$872.30	211	351
November '22	122	185	\$230,780.05	\$1,891.64	\$1,247.46	219	362
December '22	113	171	\$167,350.35	\$1,480.98	\$978.66	212	352
January '23	114	173	\$178,010.50	\$1,561.50	\$1,028.96	200	334
February '23	115	179	\$158,711.00	\$1,380.10	\$886.65	201	319
March '23	113	176	\$165,010.90	\$1,460.27	\$937.56	199	317
April '23	115	187	\$186,482.45	\$1,621.59	\$997.23	195	317
May '23	107	171	\$139,446.75	\$1,303.24	\$815.48	189	314
June '23	110	184	\$225,131.00	\$2,046.65	\$1,223.54	188	319
July '23	102	170	\$182,728.50	\$1,791.46	\$1,074.87	196	330
August '23	103	169	\$188,605.00	\$1,831.12	\$1,116.01	206	343
September '23	105	176	\$172,511.95	\$1,642.97	\$980.18	209	346
Monthly Avg.	111	176	\$178,442.91	\$1,610.01	\$1,015.32	202	334
Fiscal Year 2024							
October '23	104	154	\$135,670.20	\$1,304.52	\$880.98	203	341
Monthly Avg.	104	154	\$135,670.20	\$1,304.52	\$880.98	203	341

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Luce County							
Fiscal Year 2022							
October '21	1	1	\$732.00	\$732.00	\$732.00	9	17
November '21	1	1	\$456.00	\$456.00	\$456.00	11	21
December '21	1	1	\$1,928.00	\$1,928.00	\$1,928.00	11	20
January '22	1	1	\$1,192.00	\$1,192.00	\$1,192.00	12	22
February '22	1	1	\$1,043.00	\$1,043.00	\$1,043.00	12	22
March '22	2	2	\$1,490.00	\$745.00	\$745.00	10	19
April '22	2	2	\$1,788.00	\$894.00	\$894.00	10	19
May '22	2	2	\$1,251.00	\$625.50	\$625.50	10	19
June '22	3	4	\$6,991.00	\$2,330.33	\$1,747.75	10	19
July '22	3	4	\$3,103.00	\$1,034.33	\$775.75	12	22
August '22	4	6	\$8,131.00	\$2,032.75	\$1,355.17	13	23
September '22	3	4	\$2,699.00	\$899.67	\$674.75	13	24
Monthly Avg.	2	2	\$2,567.00	\$1,283.50	\$1,062.21	11	21
Fiscal Year 2023							
October '22	2	2	\$1,014.70	\$507.35	\$507.35	12	22
November '22	1	1	\$208.50	\$208.50	\$208.50	12	22
December '22	1	1	\$1,300.00	\$1,300.00	\$1,300.00	13	23
January '23	2	2	\$795.00	\$397.50	\$397.50	11	17
February '23	1	1	\$1,674.00	\$1,674.00	\$1,674.00	10	15
March '23	2	3	\$4,680.00	\$2,340.00	\$1,560.00	11	16
April '23	2	3	\$1,453.50	\$726.75	\$484.50	11	17
May '23	2	3	\$2,940.00	\$1,470.00	\$980.00	8	13
June '23	4	5	\$5,578.50	\$1,394.63	\$1,115.70	10	14
July '23	3	3	\$1,675.50	\$558.50	\$558.50	10	14
August '23	5	6	\$8,538.00	\$1,707.60	\$1,423.00	13	22
September '23	5	7	\$7,756.50	\$1,551.30	\$1,108.07	13	22
Monthly Avg.	3	3	\$3,134.52	\$1,253.81	\$1,016.60	11	18
Fiscal Year 2024							
October '23	5	7	\$3,952.50	\$790.50	\$564.64	12	21
Monthly Avg.	5	7	\$3,952.50	\$790.50	\$564.64	12	21

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mackinac County							
Fiscal Year 2022							
October '21	1	2	\$689.70	\$689.70	\$344.85	5	7
November '21	1	2	\$757.40	\$757.40	\$378.70	5	7
December '21	1	2	\$2,520.75	\$2,520.75	\$1,260.38	5	6
January '22	1	2	\$1,797.50	\$1,797.50	\$898.75	6	8
February '22	1	2	\$1,186.20	\$1,186.20	\$593.10	6	8
March '22	2	3	\$1,905.90	\$952.95	\$635.30	7	11
April '22	3	4	\$3,486.30	\$1,162.10	\$871.58	7	11
May '22	3	4	\$2,012.05	\$670.68	\$503.01	7	11
June '22	3	4	\$4,161.50	\$1,387.17	\$1,040.38	7	11
July '22	3	4	\$4,116.75	\$1,372.25	\$1,029.19	8	14
August '22	3	4	\$3,955.50	\$1,318.50	\$988.88	9	15
September '22	3	4	\$2,966.50	\$988.83	\$741.63	10	18
Monthly Avg.	2	3	\$2,463.00	\$1,182.24	\$798.81	7	11
Fiscal Year 2023							
October '22	2	3	\$946.30	\$473.15	\$315.43	10	21
November '22	2	3	\$1,388.75	\$694.38	\$462.92	10	21
December '22	3	4	\$1,993.25	\$664.42	\$498.31	11	23
January '23	3	4	\$1,919.50	\$639.83	\$479.88	10	22
February '23	2	3	\$1,204.35	\$602.18	\$401.45	10	22
March '23	2	3	\$1,585.00	\$792.50	\$528.33	7	15
April '23	2	3	\$2,255.60	\$1,127.80	\$751.87	5	11
May '23	2	3	\$1,229.65	\$614.83	\$409.88	5	11
June '23	2	3	\$2,824.35	\$1,412.18	\$941.45	7	13
July '23	3	5	\$4,817.40	\$1,605.80	\$963.48	6	11
August '23	3	5	\$5,240.00	\$1,746.67	\$1,048.00	6	11
September '23	3	5	\$4,496.00	\$1,498.67	\$899.20	6	9
Monthly Avg.	2	4	\$2,491.68	\$1,031.04	\$679.55	8	16
Fiscal Year 2024							
October '23	1	2	\$711.00	\$711.00	\$355.50	7	11
Monthly Avg.	1	2	\$711.00	\$711.00	\$355.50	7	11

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Macomb County							
Fiscal Year 2022							
October '21	735	1,202	\$728,528.72	\$991.20	\$606.10	1,690	2,987
November '21	750	1,219	\$607,567.81	\$810.09	\$498.41	1,736	3,033
December '21	849	1,363	\$1,808,054.52	\$2,129.63	\$1,326.53	1,754	3,038
January '22	804	1,283	\$1,382,670.45	\$1,719.74	\$1,077.69	1,807	3,141
February '22	845	1,307	\$1,280,373.98	\$1,515.24	\$979.63	1,834	3,185
March '22	900	1,406	\$1,426,783.01	\$1,585.31	\$1,014.78	1,866	3,243
April '22	903	1,455	\$1,403,188.64	\$1,553.92	\$964.39	1,914	3,317
May '22	987	1,547	\$1,454,338.10	\$1,473.49	\$940.10	1,950	3,382
June '22	1,054	1,680	\$2,041,275.68	\$1,936.69	\$1,215.05	2,030	3,544
July '22	1,031	1,697	\$1,716,663.19	\$1,665.05	\$1,011.59	2,123	3,691
August '22	1,055	1,736	\$1,900,854.62	\$1,801.76	\$1,094.96	2,163	3,734
September '22	1,051	1,746	\$1,727,286.93	\$1,643.47	\$989.28	2,301	3,974
Monthly Avg.	914	1,470	\$1,456,465.47	\$1,594.09	\$990.74	1,931	3,356
Fiscal Year 2023							
October '22	1,051	1,649	\$1,451,645.28	\$1,381.20	\$880.32	2,397	4,124
November '22	1,161	1,809	\$2,189,203.98	\$1,885.62	\$1,210.17	2,415	4,155
December '22	1,159	1,806	\$1,834,166.32	\$1,582.54	\$1,015.60	2,444	4,205
January '23	1,227	1,913	\$2,004,399.55	\$1,633.58	\$1,047.78	2,420	4,153
February '23	1,240	1,914	\$1,924,005.40	\$1,551.62	\$1,005.23	2,522	4,346
March '23	1,321	2,064	\$2,157,384.75	\$1,633.15	\$1,045.24	2,551	4,373
April '23	1,376	2,152	\$2,091,719.99	\$1,520.15	\$971.99	2,588	4,438
May '23	1,392	2,158	\$2,166,803.45	\$1,556.61	\$1,004.08	2,636	4,510
June '23	1,471	2,319	\$3,025,897.10	\$2,057.03	\$1,304.83	2,709	4,619
July '23	1,458	2,363	\$2,612,339.05	\$1,791.73	\$1,105.52	2,751	4,680
August '23	1,507	2,451	\$2,783,807.12	\$1,847.25	\$1,135.78	2,771	4,741
September '23	1,527	2,484	\$2,419,997.56	\$1,584.81	\$974.23	2,867	4,892
Monthly Avg.	1,324	2,090	\$2,221,780.80	\$1,677.87	\$1,062.97	2,589	4,436
Fiscal Year 2024							
October '23	1,541	2,383	\$2,162,369.35	\$1,403.22	\$907.41	2,954	5,073
Monthly Avg.	1,541	2,383	\$2,162,369.35	\$1,403.22	\$907.41	2,954	5,073

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Manistee County							
Fiscal Year 2022							
October '21	11	20	\$8,702.00	\$791.09	\$435.10	30	58
November '21	13	20	\$6,150.65	\$473.13	\$307.53	32	62
December '21	15	24	\$25,133.80	\$1,675.59	\$1,047.24	35	67
January '22	14	23	\$19,573.70	\$1,398.12	\$851.03	38	70
February '22	15	24	\$19,843.05	\$1,322.87	\$826.79	35	63
March '22	15	25	\$20,252.30	\$1,350.15	\$810.09	37	63
April '22	19	29	\$22,307.60	\$1,174.08	\$769.23	38	67
May '22	19	31	\$22,200.95	\$1,168.47	\$716.16	40	71
June '22	21	35	\$34,997.15	\$1,666.53	\$999.92	44	77
July '22	21	35	\$31,563.25	\$1,503.01	\$901.81	42	73
August '22	20	31	\$26,255.80	\$1,312.79	\$846.96	46	86
September '22	25	40	\$26,648.40	\$1,065.94	\$666.21	52	95
Monthly Avg.	17	28	\$21,969.05	\$1,267.45	\$782.28	39	71
Fiscal Year 2023							
October '22	28	42	\$30,295.35	\$1,081.98	\$721.32	54	100
November '22	30	44	\$44,479.75	\$1,482.66	\$1,010.90	56	102
December '22	31	47	\$33,369.00	\$1,076.42	\$709.98	57	101
January '23	36	53	\$48,599.40	\$1,349.98	\$916.97	55	96
February '23	35	54	\$42,869.05	\$1,224.83	\$793.87	56	98
March '23	35	57	\$47,442.90	\$1,355.51	\$832.33	62	110
April '23	37	58	\$43,839.05	\$1,184.84	\$755.85	60	106
May '23	34	55	\$32,393.55	\$952.75	\$588.97	64	121
June '23	41	71	\$80,882.15	\$1,972.74	\$1,139.19	67	127
July '23	40	71	\$68,806.95	\$1,720.17	\$969.11	68	129
August '23	42	75	\$74,165.65	\$1,765.85	\$988.88	69	130
September '23	47	84	\$76,557.95	\$1,628.89	\$911.40	70	131
Monthly Avg.	36	59	\$51,975.06	\$1,430.51	\$877.22	62	113
Fiscal Year 2024							
October '23	43	75	\$47,000.80	\$1,093.04	\$626.68	70	131
Monthly Avg.	43	75	\$47,000.80	\$1,093.04	\$626.68	70	131

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Marquette County							
Fiscal Year 2022							
October '21	87	128	\$74,650.60	\$858.05	\$583.21	153	251
November '21	84	120	\$63,219.00	\$752.61	\$526.83	152	249
December '21	93	134	\$177,018.15	\$1,903.42	\$1,321.03	155	254
January '22	89	130	\$136,993.70	\$1,539.26	\$1,053.80	157	251
February '22	87	124	\$110,603.60	\$1,271.31	\$891.96	152	243
March '22	85	124	\$131,778.40	\$1,550.33	\$1,062.73	151	244
April '22	79	111	\$114,108.85	\$1,444.42	\$1,028.01	155	251
May '22	83	118	\$108,331.90	\$1,305.20	\$918.07	159	253
June '22	94	137	\$187,659.90	\$1,996.38	\$1,369.78	162	265
July '22	89	135	\$130,145.45	\$1,462.31	\$964.04	169	285
August '22	107	164	\$212,487.45	\$1,985.86	\$1,295.66	165	281
September '22	100	154	\$148,768.17	\$1,487.68	\$966.03	178	303
Monthly Avg.	90	132	\$132,980.43	\$1,481.68	\$1,010.62	159	261
Fiscal Year 2023							
October '22	95	139	\$117,305.73	\$1,234.80	\$843.93	186	317
November '22	100	147	\$168,655.05	\$1,686.55	\$1,147.31	183	312
December '22	96	146	\$169,431.15	\$1,764.91	\$1,160.49	179	311
January '23	98	154	\$155,644.10	\$1,588.21	\$1,010.68	172	303
February '23	100	152	\$152,386.85	\$1,523.87	\$1,002.55	180	321
March '23	98	153	\$141,522.60	\$1,444.11	\$924.98	183	320
April '23	107	168	\$170,870.90	\$1,596.92	\$1,017.09	184	324
May '23	104	160	\$131,671.30	\$1,266.07	\$822.95	181	315
June '23	114	174	\$231,013.35	\$2,026.43	\$1,327.66	181	309
July '23	119	177	\$194,677.25	\$1,635.94	\$1,099.87	179	308
August '23	108	162	\$186,856.25	\$1,730.15	\$1,153.43	177	296
September '23	124	181	\$164,847.30	\$1,329.41	\$910.76	185	308
Monthly Avg.	105	159	\$165,406.82	\$1,571.56	\$1,037.58	181	312
Fiscal Year 2024							
October '23	115	168	\$131,574.50	\$1,144.13	\$783.18	191	316
Monthly Avg.	115	168	\$131,574.50	\$1,144.13	\$783.18	191	316

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mason County							
Fiscal Year 2022							
October '21	36	57	\$32,500.85	\$902.80	\$570.19	65	131
November '21	35	53	\$21,461.20	\$613.18	\$404.93	68	136
December '21	39	60	\$82,586.40	\$2,117.60	\$1,376.44	71	140
January '22	38	61	\$69,566.85	\$1,830.71	\$1,140.44	75	143
February '22	42	64	\$54,962.40	\$1,308.63	\$858.79	75	140
March '22	43	67	\$63,947.40	\$1,487.15	\$954.44	77	145
April '22	46	73	\$70,012.70	\$1,522.02	\$959.08	75	139
May '22	49	77	\$57,517.95	\$1,173.84	\$746.99	76	144
June '22	52	87	\$101,722.75	\$1,956.21	\$1,169.23	80	149
July '22	51	83	\$84,176.00	\$1,650.51	\$1,014.17	85	157
August '22	55	87	\$89,479.60	\$1,626.90	\$1,028.50	83	150
September '22	58	85	\$84,277.50	\$1,453.06	\$991.50	87	156
Monthly Avg.	45	71	\$67,684.30	\$1,493.04	\$951.07	76	144
Fiscal Year 2023							
October '22	52	74	\$55,144.70	\$1,060.48	\$745.20	92	163
November '22	52	74	\$88,313.25	\$1,698.33	\$1,193.42	97	172
December '22	53	78	\$55,192.00	\$1,041.36	\$707.59	91	162
January '23	55	79	\$98,392.00	\$1,788.95	\$1,245.47	92	162
February '23	53	73	\$66,828.50	\$1,260.92	\$915.46	100	175
March '23	59	82	\$79,098.50	\$1,340.65	\$964.62	93	164
April '23	59	83	\$87,384.50	\$1,481.09	\$1,052.83	96	170
May '23	62	85	\$79,960.00	\$1,289.68	\$940.71	93	165
June '23	64	95	\$134,122.75	\$2,095.67	\$1,411.82	92	163
July '23	61	96	\$113,750.75	\$1,864.77	\$1,184.90	87	153
August '23	59	91	\$108,897.75	\$1,845.72	\$1,196.68	89	159
September '23	61	94	\$101,176.25	\$1,658.63	\$1,076.34	90	166
Monthly Avg.	58	84	\$89,021.75	\$1,548.20	\$1,064.00	93	165
Fiscal Year 2024							
October '23	56	82	\$61,290.45	\$1,094.47	\$747.44	88	165
Monthly Avg.	56	82	\$61,290.45	\$1,094.47	\$747.44	88	165

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Mecosta County							
Fiscal Year 2022							
October '21	84	153	\$89,606.90	\$1,066.75	\$585.67	136	252
November '21	81	146	\$68,693.00	\$848.06	\$470.50	140	265
December '21	95	175	\$238,557.05	\$2,511.13	\$1,363.18	144	276
January '22	97	174	\$208,941.60	\$2,154.04	\$1,200.81	146	274
February '22	93	163	\$167,007.55	\$1,795.78	\$1,024.59	149	278
March '22	91	153	\$148,397.65	\$1,630.74	\$969.92	145	266
April '22	93	157	\$151,704.30	\$1,631.23	\$966.27	147	277
May '22	99	164	\$134,392.45	\$1,357.50	\$819.47	156	295
June '22	110	189	\$211,116.30	\$1,919.24	\$1,117.02	157	290
July '22	97	162	\$165,170.50	\$1,702.79	\$1,019.57	166	307
August '22	107	188	\$233,743.95	\$2,184.52	\$1,243.32	164	313
September '22	97	172	\$157,330.95	\$1,621.97	\$914.71	170	324
Monthly Avg.	95	166	\$164,555.18	\$1,726.10	\$989.31	152	285
Fiscal Year 2023							
October '22	92	155	\$127,239.10	\$1,383.03	\$820.90	177	341
November '22	99	170	\$207,179.35	\$2,092.72	\$1,218.70	179	344
December '22	97	165	\$147,913.40	\$1,524.88	\$896.44	174	339
January '23	93	161	\$158,714.70	\$1,706.61	\$985.81	174	339
February '23	95	169	\$170,431.25	\$1,794.01	\$1,008.47	180	347
March '23	100	170	\$163,767.40	\$1,637.67	\$963.34	184	354
April '23	102	176	\$175,537.85	\$1,720.96	\$997.37	181	348
May '23	109	186	\$171,375.05	\$1,572.25	\$921.37	181	353
June '23	114	200	\$263,663.75	\$2,312.84	\$1,318.32	184	353
July '23	100	176	\$203,136.70	\$2,031.37	\$1,154.19	194	367
August '23	107	198	\$268,045.25	\$2,505.10	\$1,353.76	204	385
September '23	111	210	\$205,111.25	\$1,847.85	\$976.72	217	407
Monthly Avg.	102	178	\$188,509.59	\$1,855.71	\$1,059.04	186	356
Fiscal Year 2024							
October '23	112	201	\$181,521.20	\$1,620.73	\$903.09	219	416
Monthly Avg.	112	201	\$181,521.20	\$1,620.73	\$903.09	219	416

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Menominee County							
Fiscal Year 2022							
October '21	27	39	\$24,627.25	\$912.12	\$631.47	44	73
November '21	26	35	\$16,422.90	\$631.65	\$469.23	43	72
December '21	26	37	\$47,673.60	\$1,833.60	\$1,288.48	43	72
January '22	22	31	\$32,268.00	\$1,466.73	\$1,040.90	44	74
February '22	25	37	\$27,983.20	\$1,119.33	\$756.30	46	77
March '22	24	35	\$36,553.65	\$1,523.07	\$1,044.39	50	79
April '22	19	26	\$24,668.05	\$1,298.32	\$948.77	46	68
May '22	26	33	\$34,547.55	\$1,328.75	\$1,046.90	43	63
June '22	30	41	\$45,971.45	\$1,532.38	\$1,121.25	44	68
July '22	24	35	\$31,748.35	\$1,322.85	\$907.10	44	68
August '22	27	39	\$31,443.70	\$1,164.58	\$806.25	45	71
September '22	25	39	\$31,920.60	\$1,276.82	\$818.48	54	87
Monthly Avg.	25	36	\$32,152.36	\$1,281.82	\$903.58	46	73
Fiscal Year 2023							
October '22	37	50	\$39,618.50	\$1,070.77	\$792.37	51	82
November '22	30	44	\$44,060.65	\$1,468.69	\$1,001.38	54	89
December '22	31	43	\$33,473.25	\$1,079.78	\$778.45	52	87
January '23	34	48	\$59,444.20	\$1,748.36	\$1,238.42	52	88
February '23	24	34	\$21,531.20	\$897.13	\$633.27	50	86
March '23	29	42	\$32,057.70	\$1,105.44	\$763.28	51	87
April '23	30	43	\$46,498.25	\$1,549.94	\$1,081.35	47	79
May '23	30	44	\$29,733.50	\$991.12	\$675.76	48	83
June '23	29	43	\$52,727.00	\$1,818.17	\$1,226.21	47	81
July '23	24	37	\$34,847.50	\$1,451.98	\$941.82	49	83
August '23	30	46	\$53,082.75	\$1,769.43	\$1,153.97	47	77
September '23	27	40	\$36,981.85	\$1,369.70	\$924.55	42	72
Monthly Avg.	30	43	\$40,338.03	\$1,363.54	\$941.74	49	83
Fiscal Year 2024							
October '23	28	35	\$29,079.35	\$1,038.55	\$830.84	41	74
Monthly Avg.	28	35	\$29,079.35	\$1,038.55	\$830.84	41	74

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Midland County							
Fiscal Year 2022							
October '21	122	185	\$114,760.86	\$940.66	\$620.33	235	420
November '21	131	204	\$106,196.05	\$810.66	\$520.57	237	424
December '21	135	216	\$307,800.85	\$2,280.01	\$1,425.00	245	426
January '22	120	192	\$209,387.95	\$1,744.90	\$1,090.56	233	406
February '22	115	184	\$175,936.20	\$1,529.88	\$956.18	227	397
March '22	119	189	\$183,161.30	\$1,539.17	\$969.11	232	404
April '22	132	206	\$255,444.50	\$1,935.19	\$1,240.02	239	409
May '22	130	202	\$208,323.20	\$1,602.49	\$1,031.30	234	406
June '22	152	252	\$303,865.15	\$1,999.11	\$1,205.81	237	409
July '22	137	229	\$243,260.10	\$1,775.62	\$1,062.27	248	427
August '22	153	255	\$294,614.10	\$1,925.58	\$1,155.35	246	426
September '22	148	241	\$215,985.00	\$1,459.36	\$896.20	260	446
Monthly Avg.	133	213	\$218,227.94	\$1,642.87	\$1,024.95	239	417
Fiscal Year 2023							
October '22	131	207	\$177,153.85	\$1,352.32	\$855.82	251	434
November '22	134	219	\$265,498.30	\$1,981.33	\$1,212.32	251	437
December '22	139	229	\$223,424.80	\$1,607.37	\$975.65	248	434
January '23	140	235	\$219,068.85	\$1,564.78	\$932.21	241	424
February '23	136	233	\$190,098.25	\$1,397.78	\$815.87	249	442
March '23	142	242	\$223,614.35	\$1,574.75	\$924.03	251	444
April '23	147	238	\$208,676.25	\$1,419.57	\$876.79	252	447
May '23	137	229	\$195,653.25	\$1,428.13	\$854.38	247	438
June '23	154	259	\$343,920.50	\$2,233.25	\$1,327.88	254	457
July '23	149	241	\$266,360.00	\$1,787.65	\$1,105.23	258	452
August '23	167	273	\$321,390.00	\$1,924.49	\$1,177.25	261	440
September '23	177	282	\$293,827.75	\$1,660.04	\$1,041.94	261	445
Monthly Avg.	146	241	\$244,057.18	\$1,670.67	\$1,014.44	252	441
Fiscal Year 2024							
October '23	157	229	\$181,496.35	\$1,156.03	\$792.56	264	445
Monthly Avg.	157	229	\$181,496.35	\$1,156.03	\$792.56	264	445

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Missaukee County							
Fiscal Year 2022							
October '21	5	10	\$3,665.00	\$733.00	\$366.50	24	56
November '21	6	10	\$2,863.50	\$477.25	\$286.35	23	54
December '21	7	14	\$11,482.15	\$1,640.31	\$820.15	24	53
January '22	9	15	\$14,331.70	\$1,592.41	\$955.45	26	56
February '22	10	17	\$16,075.85	\$1,607.59	\$945.64	25	56
March '22	12	24	\$17,547.85	\$1,462.32	\$731.16	26	55
April '22	14	28	\$24,396.65	\$1,742.62	\$871.31	30	61
May '22	14	27	\$17,769.80	\$1,269.27	\$658.14	29	60
June '22	17	37	\$34,042.95	\$2,002.53	\$920.08	31	67
July '22	16	32	\$23,542.35	\$1,471.40	\$735.70	35	72
August '22	14	27	\$30,898.95	\$2,207.07	\$1,144.41	35	73
September '22	18	35	\$29,257.30	\$1,625.41	\$835.92	38	76
Monthly Avg.	12	23	\$18,822.84	\$1,590.66	\$818.38	29	62
Fiscal Year 2023							
October '22	16	25	\$18,565.55	\$1,160.35	\$742.62	42	82
November '22	18	26	\$33,115.50	\$1,839.75	\$1,273.67	43	83
December '22	20	29	\$23,659.65	\$1,182.98	\$815.85	42	81
January '23	19	29	\$25,570.50	\$1,345.82	\$881.74	37	73
February '23	21	32	\$34,108.25	\$1,624.20	\$1,065.88	45	88
March '23	22	33	\$27,204.00	\$1,236.55	\$824.36	42	78
April '23	20	32	\$28,731.00	\$1,436.55	\$897.84	43	79
May '23	21	32	\$26,106.00	\$1,243.14	\$815.81	42	74
June '23	21	36	\$50,353.50	\$2,397.79	\$1,398.71	44	77
July '23	23	42	\$46,486.50	\$2,021.15	\$1,106.82	46	85
August '23	23	42	\$41,083.50	\$1,786.24	\$978.18	44	81
September '23	30	52	\$39,874.25	\$1,329.14	\$766.81	48	96
Monthly Avg.	21	34	\$32,904.85	\$1,554.56	\$963.07	43	81
Fiscal Year 2024							
October '23	31	55	\$56,713.00	\$1,829.45	\$1,031.15	46	92
Monthly Avg.	31	55	\$56,713.00	\$1,829.45	\$1,031.15	46	92

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Monroe County							
Fiscal Year 2022							
October '21	127	202	\$110,336.80	\$868.79	\$546.22	270	488
November '21	133	214	\$112,443.95	\$845.44	\$525.44	285	504
December '21	155	252	\$286,899.60	\$1,850.97	\$1,138.49	283	501
January '22	140	224	\$231,398.30	\$1,652.85	\$1,033.03	288	506
February '22	147	223	\$189,903.85	\$1,291.86	\$851.59	293	513
March '22	153	232	\$236,781.35	\$1,547.59	\$1,020.61	292	517
April '22	155	234	\$239,888.60	\$1,547.67	\$1,025.16	295	515
May '22	149	223	\$192,804.35	\$1,293.99	\$864.59	306	532
June '22	166	252	\$319,363.90	\$1,923.88	\$1,267.32	313	554
July '22	142	237	\$228,723.90	\$1,610.73	\$965.08	322	569
August '22	169	277	\$347,796.55	\$2,057.97	\$1,255.58	326	579
September '22	176	283	\$263,145.80	\$1,495.15	\$929.84	349	633
Monthly Avg.	151	238	\$229,957.25	\$1,522.90	\$967.22	302	534
Fiscal Year 2023							
October '22	176	267	\$220,828.40	\$1,254.71	\$827.07	361	641
November '22	188	284	\$322,519.85	\$1,715.53	\$1,135.63	356	640
December '22	179	279	\$258,980.75	\$1,446.82	\$928.25	364	652
January '23	179	278	\$294,340.75	\$1,644.36	\$1,058.78	365	648
February '23	194	293	\$275,493.75	\$1,420.07	\$940.25	372	650
March '23	207	319	\$339,964.25	\$1,642.34	\$1,065.72	376	660
April '23	210	326	\$304,236.85	\$1,448.75	\$933.24	389	677
May '23	219	333	\$308,780.50	\$1,409.96	\$927.27	395	688
June '23	223	340	\$425,561.45	\$1,908.35	\$1,251.65	408	710
July '23	235	380	\$447,366.05	\$1,903.69	\$1,177.28	399	696
August '23	230	379	\$427,591.95	\$1,859.10	\$1,128.21	401	692
September '23	229	371	\$396,900.95	\$1,733.19	\$1,069.81	409	716
Monthly Avg.	206	321	\$335,213.79	\$1,629.23	\$1,045.09	383	673
Fiscal Year 2024							
October '23	206	314	\$261,058.85	\$1,267.28	\$831.40	419	729
Monthly Avg.	206	314	\$261,058.85	\$1,267.28	\$831.40	419	729

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Montcalm County							
Fiscal Year 2022							
October '21	58	94	\$51,334.10	\$885.07	\$546.11	138	269
November '21	54	86	\$38,579.25	\$714.43	\$448.60	133	259
December '21	64	105	\$121,817.60	\$1,903.40	\$1,160.17	135	261
January '22	70	118	\$120,359.30	\$1,719.42	\$1,019.99	134	261
February '22	65	100	\$64,150.45	\$986.93	\$641.50	134	260
March '22	72	110	\$118,611.60	\$1,647.38	\$1,078.29	135	262
April '22	88	146	\$134,813.85	\$1,531.98	\$923.38	140	274
May '22	67	104	\$84,479.45	\$1,260.89	\$812.30	145	288
June '22	91	154	\$158,481.15	\$1,741.55	\$1,029.10	153	307
July '22	77	126	\$140,370.85	\$1,823.00	\$1,114.05	161	322
August '22	76	125	\$131,923.00	\$1,735.83	\$1,055.38	162	333
September '22	80	127	\$127,448.70	\$1,593.11	\$1,003.53	164	333
Monthly Avg.	72	116	\$107,697.44	\$1,499.27	\$926.43	145	286
Fiscal Year 2023							
October '22	84	133	\$94,219.30	\$1,121.66	\$708.42	169	341
November '22	77	123	\$149,699.70	\$1,944.15	\$1,217.07	174	344
December '22	74	125	\$124,890.80	\$1,687.71	\$999.13	173	341
January '23	88	146	\$167,685.60	\$1,905.52	\$1,148.53	168	336
February '23	90	153	\$139,844.15	\$1,553.82	\$914.01	176	345
March '23	89	149	\$151,616.90	\$1,703.56	\$1,017.56	176	348
April '23	86	140	\$150,583.15	\$1,750.97	\$1,075.59	176	344
May '23	99	163	\$143,174.25	\$1,446.20	\$878.37	176	343
June '23	98	158	\$209,327.30	\$2,135.99	\$1,324.86	181	360
July '23	98	158	\$170,729.75	\$1,742.14	\$1,080.57	190	371
August '23	99	162	\$173,849.75	\$1,756.06	\$1,073.15	200	388
September '23	128	205	\$205,726.10	\$1,607.24	\$1,003.54	200	393
Monthly Avg.	93	151	\$156,778.90	\$1,694.91	\$1,036.55	180	355
Fiscal Year 2024							
October '23	126	202	\$153,242.15	\$1,216.21	\$758.62	199	388
Monthly Avg.	126	202	\$153,242.15	\$1,216.21	\$758.62	199	388

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Montmorency County							
Fiscal Year 2022							
October '21	6	13	\$7,487.10	\$1,247.85	\$575.93	13	28
November '21	5	12	\$5,808.80	\$1,161.76	\$484.07	13	28
December '21	5	13	\$22,893.60	\$4,578.72	\$1,761.05	15	34
January '22	7	16	\$12,835.00	\$1,833.57	\$802.19	14	33
February '22	8	17	\$21,281.65	\$2,660.21	\$1,251.86	15	33
March '22	8	16	\$13,947.20	\$1,743.40	\$871.70	15	33
April '22	8	17	\$15,231.55	\$1,903.94	\$895.97	16	36
May '22	8	16	\$11,972.00	\$1,496.50	\$748.25	17	39
June '22	10	21	\$25,912.45	\$2,591.25	\$1,233.93	16	37
July '22	9	16	\$16,310.00	\$1,812.22	\$1,019.38	16	33
August '22	9	17	\$15,504.80	\$1,722.76	\$912.05	17	35
September '22	11	20	\$18,668.00	\$1,697.09	\$933.40	16	32
Monthly Avg.	8	16	\$15,654.35	\$1,998.43	\$968.31	15	33
Fiscal Year 2023							
October '22	12	20	\$15,211.20	\$1,267.60	\$760.56	18	36
November '22	13	22	\$24,626.00	\$1,894.31	\$1,119.36	20	42
December '22	14	26	\$15,011.00	\$1,072.21	\$577.35	19	40
January '23	14	26	\$22,876.50	\$1,634.04	\$879.87	20	40
February '23	13	24	\$22,008.00	\$1,692.92	\$917.00	22	42
March '23	13	24	\$19,404.00	\$1,492.62	\$808.50	20	39
April '23	13	24	\$18,406.50	\$1,415.88	\$766.94	20	37
May '23	14	25	\$18,946.50	\$1,353.32	\$757.86	22	42
June '23	14	24	\$27,796.50	\$1,985.46	\$1,158.19	20	39
July '23	13	23	\$21,777.00	\$1,675.15	\$946.83	20	38
August '23	13	23	\$20,109.00	\$1,546.85	\$874.30	21	38
September '23	13	24	\$19,329.00	\$1,486.85	\$805.38	24	42
Monthly Avg.	13	24	\$20,458.43	\$1,544.03	\$861.41	21	40
Fiscal Year 2024							
October '23	10	16	\$9,895.50	\$989.55	\$618.47	24	41
Monthly Avg.	10	16	\$9,895.50	\$989.55	\$618.47	24	41

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Muskegon County							
Fiscal Year 2022							
October '21	519	907	\$626,179.05	\$1,206.51	\$690.38	1,010	1,924
November '21	531	924	\$421,794.20	\$794.34	\$456.49	1,016	1,916
December '21	591	1,037	\$1,361,452.63	\$2,303.64	\$1,312.88	1,043	1,955
January '22	545	965	\$1,067,366.61	\$1,958.47	\$1,106.08	1,070	1,998
February '22	540	936	\$897,369.77	\$1,661.80	\$958.73	1,068	1,983
March '22	552	971	\$947,815.02	\$1,717.06	\$976.12	1,084	2,006
April '22	573	1,033	\$1,011,634.68	\$1,765.51	\$979.32	1,101	2,041
May '22	606	1,053	\$952,104.90	\$1,571.13	\$904.18	1,134	2,089
June '22	634	1,121	\$1,350,133.06	\$2,129.55	\$1,204.40	1,151	2,133
July '22	613	1,081	\$1,069,624.15	\$1,744.90	\$989.48	1,203	2,247
August '22	658	1,157	\$1,151,066.85	\$1,749.34	\$994.87	1,231	2,290
September '22	698	1,231	\$1,121,594.45	\$1,606.87	\$911.12	1,273	2,363
Monthly Avg.	588	1,035	\$998,177.95	\$1,696.62	\$964.73	1,115	2,079
Fiscal Year 2023							
October '22	670	1,126	\$955,440.25	\$1,426.03	\$848.53	1,303	2,393
November '22	708	1,206	\$1,449,545.45	\$2,047.38	\$1,201.94	1,321	2,427
December '22	676	1,136	\$1,065,451.35	\$1,576.11	\$937.90	1,304	2,384
January '23	661	1,125	\$1,089,256.05	\$1,647.89	\$968.23	1,274	2,343
February '23	665	1,134	\$1,066,696.00	\$1,604.05	\$940.65	1,320	2,448
March '23	711	1,232	\$1,169,912.15	\$1,645.45	\$949.60	1,320	2,463
April '23	726	1,246	\$1,172,425.40	\$1,614.91	\$940.95	1,336	2,495
May '23	712	1,224	\$1,121,071.40	\$1,574.54	\$915.91	1,320	2,459
June '23	727	1,275	\$1,633,958.95	\$2,247.54	\$1,281.54	1,332	2,479
July '23	714	1,282	\$1,292,912.20	\$1,810.80	\$1,008.51	1,342	2,503
August '23	748	1,343	\$1,490,737.95	\$1,992.97	\$1,110.01	1,348	2,521
September '23	751	1,345	\$1,219,747.85	\$1,624.16	\$906.88	1,361	2,536
Monthly Avg.	706	1,223	\$1,227,262.92	\$1,738.95	\$1,003.62	1,323	2,454
Fiscal Year 2024							
October '23	733	1,297	\$1,103,915.00	\$1,506.02	\$851.13	1,359	2,524
Monthly Avg.	733	1,297	\$1,103,915.00	\$1,506.02	\$851.13	1,359	2,524

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Newaygo County							
Fiscal Year 2022							
October '21	109	192	\$120,987.20	\$1,109.97	\$630.14	182	345
November '21	98	171	\$83,619.45	\$853.26	\$489.00	185	347
December '21	115	203	\$327,758.70	\$2,850.08	\$1,614.57	190	357
January '22	114	200	\$262,949.50	\$2,306.57	\$1,314.75	190	360
February '22	111	196	\$232,940.35	\$2,098.56	\$1,188.47	187	352
March '22	110	196	\$223,021.10	\$2,027.46	\$1,137.86	183	355
April '22	113	207	\$249,983.60	\$2,212.24	\$1,207.65	179	356
May '22	109	198	\$197,301.50	\$1,810.11	\$996.47	180	347
June '22	123	226	\$325,353.55	\$2,645.15	\$1,439.62	191	367
July '22	125	223	\$260,567.15	\$2,084.54	\$1,168.46	197	390
August '22	132	248	\$313,377.35	\$2,374.07	\$1,263.62	196	388
September '22	133	253	\$255,805.50	\$1,923.35	\$1,011.09	198	393
Monthly Avg.	116	209	\$237,805.41	\$2,050.05	\$1,135.56	188	363
Fiscal Year 2023							
October '22	124	231	\$232,903.00	\$1,878.25	\$1,008.24	204	403
November '22	118	223	\$323,722.50	\$2,743.41	\$1,451.67	206	407
December '22	118	217	\$235,462.20	\$1,995.44	\$1,085.08	210	415
January '23	119	213	\$232,266.05	\$1,951.82	\$1,090.45	210	410
February '23	126	224	\$205,741.05	\$1,632.87	\$918.49	217	428
March '23	133	238	\$308,882.00	\$2,322.42	\$1,297.82	213	421
April '23	135	241	\$255,234.90	\$1,890.63	\$1,059.07	216	430
May '23	126	217	\$200,391.55	\$1,590.41	\$923.46	219	431
June '23	124	219	\$359,723.30	\$2,900.99	\$1,642.57	220	434
July '23	118	211	\$229,147.65	\$1,941.93	\$1,086.01	217	427
August '23	114	209	\$249,284.10	\$2,186.70	\$1,192.75	209	411
September '23	118	219	\$230,042.00	\$1,949.51	\$1,050.42	196	385
Monthly Avg.	123	222	\$255,233.36	\$2,079.29	\$1,150.56	211	417
Fiscal Year 2024							
October '23	116	204	\$220,315.00	\$1,899.27	\$1,079.98	194	386
Monthly Avg.	116	204	\$220,315.00	\$1,899.27	\$1,079.98	194	386

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oakland County							
Fiscal Year 2022							
October '21	857	1,359	\$857,201.06	\$1,000.23	\$630.76	1,715	3,041
November '21	897	1,399	\$753,964.82	\$840.54	\$538.93	1,744	3,053
December '21	1,003	1,603	\$2,379,750.90	\$2,372.63	\$1,484.56	1,785	3,130
January '22	939	1,522	\$1,716,377.65	\$1,827.88	\$1,127.71	1,853	3,229
February '22	993	1,569	\$1,694,613.60	\$1,706.56	\$1,080.06	1,885	3,273
March '22	1,018	1,616	\$1,723,073.25	\$1,692.61	\$1,066.26	1,905	3,294
April '22	1,072	1,681	\$1,861,313.00	\$1,736.30	\$1,107.27	1,943	3,385
May '22	1,109	1,743	\$1,763,229.10	\$1,589.93	\$1,011.61	2,006	3,482
June '22	1,204	1,904	\$2,416,977.45	\$2,007.46	\$1,269.42	2,087	3,638
July '22	1,165	1,919	\$2,042,119.55	\$1,752.89	\$1,064.16	2,157	3,773
August '22	1,121	1,837	\$2,031,600.60	\$1,812.31	\$1,105.93	2,154	3,817
September '22	1,164	1,915	\$1,892,562.20	\$1,625.91	\$988.28	2,280	4,025
Monthly Avg.	1,045	1,672	\$1,761,065.27	\$1,684.96	\$1,053.11	1,960	3,428
Fiscal Year 2023							
October '22	1,154	1,772	\$1,641,196.65	\$1,422.18	\$926.18	2,372	4,170
November '22	1,275	1,977	\$2,442,386.35	\$1,915.60	\$1,235.40	2,400	4,188
December '22	1,238	1,976	\$2,021,396.70	\$1,632.79	\$1,022.97	2,392	4,180
January '23	1,271	1,998	\$2,243,440.60	\$1,765.10	\$1,122.84	2,350	4,108
February '23	1,258	1,963	\$1,911,481.85	\$1,519.46	\$973.76	2,408	4,178
March '23	1,369	2,127	\$2,339,739.80	\$1,709.09	\$1,100.02	2,429	4,210
April '23	1,369	2,088	\$2,187,361.65	\$1,597.78	\$1,047.59	2,438	4,195
May '23	1,436	2,170	\$2,248,680.60	\$1,565.93	\$1,036.26	2,453	4,220
June '23	1,508	2,315	\$3,147,500.85	\$2,087.20	\$1,359.61	2,539	4,360
July '23	1,455	2,277	\$2,539,226.55	\$1,745.17	\$1,115.16	2,556	4,390
August '23	1,395	2,180	\$2,701,466.15	\$1,936.53	\$1,239.20	2,549	4,392
September '23	1,446	2,273	\$2,395,356.80	\$1,656.54	\$1,053.83	2,620	4,495
Monthly Avg.	1,348	2,093	\$2,318,269.55	\$1,720.00	\$1,107.63	2,459	4,257
Fiscal Year 2024							
October '23	1,354	2,038	\$1,867,670.45	\$1,379.37	\$916.42	2,656	4,551
Monthly Avg.	1,354	2,038	\$1,867,670.45	\$1,379.37	\$916.42	2,656	4,551

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oceana County							
Fiscal Year 2022							
October '21	34	57	\$27,570.40	\$810.89	\$483.69	56	104
November '21	36	63	\$25,541.70	\$709.49	\$405.42	55	104
December '21	36	62	\$70,037.15	\$1,945.48	\$1,129.63	50	93
January '22	30	50	\$46,278.10	\$1,542.60	\$925.56	53	97
February '22	34	57	\$50,843.95	\$1,495.41	\$892.00	53	100
March '22	37	64	\$57,700.35	\$1,559.47	\$901.57	57	106
April '22	38	64	\$60,541.35	\$1,593.19	\$945.96	58	107
May '22	39	67	\$53,467.75	\$1,370.97	\$798.03	62	111
June '22	36	63	\$73,575.60	\$2,043.77	\$1,167.87	64	120
July '22	35	59	\$59,109.60	\$1,688.85	\$1,001.86	67	126
August '22	39	66	\$67,349.50	\$1,726.91	\$1,020.45	72	131
September '22	41	68	\$66,911.55	\$1,631.99	\$983.99	76	136
Monthly Avg.	36	62	\$54,910.58	\$1,514.77	\$890.44	60	111
Fiscal Year 2023							
October '22	40	67	\$50,847.65	\$1,271.19	\$758.92	81	151
November '22	44	69	\$84,137.95	\$1,912.23	\$1,219.39	82	152
December '22	37	60	\$50,844.95	\$1,374.19	\$847.42	82	151
January '23	39	65	\$55,980.15	\$1,435.39	\$861.23	72	130
February '23	36	58	\$49,876.45	\$1,385.46	\$859.94	74	137
March '23	37	54	\$60,615.45	\$1,638.26	\$1,122.51	74	136
April '23	39	59	\$58,458.00	\$1,498.92	\$990.81	80	143
May '23	44	68	\$63,095.05	\$1,433.98	\$927.87	77	143
June '23	47	79	\$103,875.30	\$2,210.11	\$1,314.88	79	144
July '23	38	67	\$64,522.60	\$1,697.96	\$963.02	79	145
August '23	48	85	\$111,237.50	\$2,317.45	\$1,308.68	75	138
September '23	49	88	\$90,835.80	\$1,853.79	\$1,032.23	77	143
Monthly Avg.	42	68	\$70,360.57	\$1,695.44	\$1,030.92	78	143
Fiscal Year 2024							
October '23	48	77	\$66,712.40	\$1,389.84	\$866.39	85	158
Monthly Avg.	48	77	\$66,712.40	\$1,389.84	\$866.39	85	158

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ogemaw County							
Fiscal Year 2022							
October '21	30	51	\$20,863.80	\$695.46	\$409.09	57	117
November '21	30	54	\$21,245.15	\$708.17	\$393.43	55	111
December '21	31	57	\$68,436.95	\$2,207.64	\$1,200.65	50	100
January '22	29	54	\$49,658.35	\$1,712.36	\$919.60	52	101
February '22	25	46	\$31,544.50	\$1,261.78	\$685.75	53	100
March '22	26	49	\$44,423.65	\$1,708.60	\$906.61	53	102
April '22	25	45	\$36,465.60	\$1,458.62	\$810.35	47	88
May '22	23	41	\$30,282.60	\$1,316.63	\$738.60	45	88
June '22	23	42	\$43,165.25	\$1,876.75	\$1,027.74	45	89
July '22	25	45	\$45,896.30	\$1,835.85	\$1,019.92	48	92
August '22	26	48	\$41,869.35	\$1,610.36	\$872.28	48	91
September '22	27	48	\$38,569.05	\$1,428.48	\$803.52	51	97
Monthly Avg.	27	48	\$39,368.38	\$1,476.31	\$814.52	50	98
Fiscal Year 2023							
October '22	29	50	\$30,437.10	\$1,049.56	\$608.74	58	109
November '22	32	56	\$56,062.95	\$1,751.97	\$1,001.12	54	104
December '22	35	61	\$57,031.25	\$1,629.46	\$934.94	54	102
January '23	32	59	\$52,363.75	\$1,636.37	\$887.52	55	106
February '23	36	65	\$56,813.45	\$1,578.15	\$874.05	61	125
March '23	37	68	\$60,821.40	\$1,643.82	\$894.43	61	122
April '23	37	69	\$60,590.65	\$1,637.59	\$878.13	63	123
May '23	37	65	\$56,757.75	\$1,533.99	\$873.20	65	124
June '23	43	77	\$89,423.10	\$2,079.61	\$1,161.34	69	129
July '23	36	65	\$62,302.40	\$1,730.62	\$958.50	67	126
August '23	40	74	\$77,625.35	\$1,940.63	\$1,048.99	70	138
September '23	40	74	\$61,310.95	\$1,532.77	\$828.53	71	139
Monthly Avg.	36	65	\$60,128.34	\$1,662.53	\$921.51	62	121
Fiscal Year 2024							
October '23	40	71	\$55,960.45	\$1,399.01	\$788.18	71	137
Monthly Avg.	40	71	\$55,960.45	\$1,399.01	\$788.18	71	137

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ontonagon County							
Fiscal Year 2022							
October '21	3	7	\$1,244.65	\$414.88	\$177.81	9	21
November '21	3	7	\$1,021.70	\$340.57	\$145.96	9	19
December '21	3	7	\$2,575.55	\$858.52	\$367.94	9	19
January '22	5	11	\$6,295.95	\$1,259.19	\$572.36	10	20
February '22	5	10	\$4,696.05	\$939.21	\$469.61	10	20
March '22	4	5	\$3,072.00	\$768.00	\$614.40	10	20
April '22	3	4	\$3,630.00	\$1,210.00	\$907.50	9	19
May '22	2	2	\$2,608.00	\$1,304.00	\$1,304.00	9	19
June '22	4	6	\$5,602.00	\$1,400.50	\$933.67	8	17
July '22	4	6	\$7,280.00	\$1,820.00	\$1,213.33	8	17
August '22	4	6	\$5,075.20	\$1,268.80	\$845.87	8	17
September '22	3	5	\$3,208.60	\$1,069.53	\$641.72	8	17
Monthly Avg.	4	6	\$3,859.14	\$1,076.97	\$609.34	9	19
Fiscal Year 2023							
October '22	2	3	\$7,072.00	\$3,536.00	\$2,357.33	8	17
November '22	2	3	\$3,166.50	\$1,583.25	\$1,055.50	8	17
December '22	2	3	\$2,433.00	\$1,216.50	\$811.00	9	18
January '23	4	6	\$5,491.50	\$1,372.88	\$915.25	8	19
February '23	4	7	\$5,839.50	\$1,459.88	\$834.21	8	19
March '23	4	7	\$4,758.00	\$1,189.50	\$679.71	6	14
April '23	4	7	\$4,642.50	\$1,160.63	\$663.21	6	14
May '23	4	7	\$5,241.00	\$1,310.25	\$748.71	6	13
June '23	7	13	\$12,492.00	\$1,784.57	\$960.92	8	17
July '23	6	10	\$14,040.00	\$2,340.00	\$1,404.00	8	17
August '23	6	10	\$11,955.00	\$1,992.50	\$1,195.50	9	18
September '23	7	12	\$9,823.50	\$1,403.36	\$818.63	9	18
Monthly Avg.	4	7	\$7,246.21	\$1,672.20	\$988.12	8	17
Fiscal Year 2024							
October '23	3	6	\$4,836.50	\$1,612.17	\$806.08	10	20
Monthly Avg.	3	6	\$4,836.50	\$1,612.17	\$806.08	10	20

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Osceola County							
Fiscal Year 2022							
October '21	39	80	\$39,825.10	\$1,021.16	\$497.81	70	142
November '21	38	77	\$33,752.70	\$888.23	\$438.35	72	142
December '21	40	80	\$93,712.85	\$2,342.82	\$1,171.41	75	148
January '22	36	76	\$65,527.65	\$1,820.21	\$862.21	76	152
February '22	44	88	\$76,695.95	\$1,743.09	\$871.54	75	154
March '22	33	68	\$71,703.70	\$2,172.84	\$1,054.47	75	152
April '22	41	85	\$68,615.35	\$1,673.55	\$807.24	78	166
May '22	46	87	\$59,475.50	\$1,292.95	\$683.63	84	187
June '22	48	90	\$99,135.50	\$2,065.32	\$1,101.51	82	180
July '22	44	87	\$74,259.40	\$1,687.71	\$853.56	80	173
August '22	42	82	\$84,435.80	\$2,010.38	\$1,029.70	78	170
September '22	41	81	\$69,027.90	\$1,683.61	\$852.20	85	175
Monthly Avg.	41	82	\$69,680.62	\$1,699.53	\$852.36	78	162
Fiscal Year 2023							
October '22	36	73	\$53,025.35	\$1,472.93	\$726.37	92	192
November '22	51	97	\$108,168.35	\$2,120.95	\$1,115.14	95	193
December '22	53	100	\$72,109.00	\$1,360.55	\$721.09	99	201
January '23	56	106	\$111,476.00	\$1,990.64	\$1,051.66	99	202
February '23	56	102	\$90,582.25	\$1,617.54	\$888.06	101	206
March '23	62	118	\$117,254.25	\$1,891.20	\$993.68	103	207
April '23	61	112	\$102,811.50	\$1,685.43	\$917.96	102	203
May '23	66	117	\$95,921.50	\$1,453.36	\$819.84	101	202
June '23	69	130	\$163,852.25	\$2,374.67	\$1,260.40	110	215
July '23	69	134	\$136,972.75	\$1,985.11	\$1,022.18	110	220
August '23	71	140	\$153,751.50	\$2,165.51	\$1,098.23	115	232
September '23	68	132	\$118,826.00	\$1,747.44	\$900.20	124	242
Monthly Avg.	60	113	\$110,395.89	\$1,845.06	\$973.37	104	210
Fiscal Year 2024							
October '23	67	119	\$101,252.75	\$1,511.24	\$850.86	124	237
Monthly Avg.	67	119	\$101,252.75	\$1,511.24	\$850.86	124	237

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Oscoda County							
Fiscal Year 2022							
October '21	6	8	\$5,664.00	\$944.00	\$708.00	12	20
November '21	6	8	\$4,294.10	\$715.68	\$536.76	12	20
December '21	9	13	\$21,175.40	\$2,352.82	\$1,628.88	12	20
January '22	7	12	\$11,142.10	\$1,591.73	\$928.51	14	23
February '22	6	9	\$8,216.40	\$1,369.40	\$912.93	12	22
March '22	7	13	\$12,378.70	\$1,768.39	\$952.21	12	21
April '22	5	6	\$6,349.90	\$1,269.98	\$1,058.32	11	21
May '22	6	7	\$6,016.40	\$1,002.73	\$859.49	11	21
June '22	8	14	\$13,154.00	\$1,644.25	\$939.57	10	19
July '22	6	8	\$6,739.20	\$1,123.20	\$842.40	10	19
August '22	6	7	\$7,554.55	\$1,259.09	\$1,079.22	9	17
September '22	8	14	\$12,155.30	\$1,519.41	\$868.24	12	21
Monthly Avg.	7	10	\$9,570.00	\$1,435.50	\$965.04	11	20
Fiscal Year 2023							
October '22	4	5	\$8,061.00	\$2,015.25	\$1,612.20	12	22
November '22	5	6	\$9,852.00	\$1,970.40	\$1,642.00	10	19
December '22	5	10	\$7,122.25	\$1,424.45	\$712.23	12	24
January '23	5	6	\$7,792.00	\$1,558.40	\$1,298.67	11	22
February '23	5	8	\$8,063.25	\$1,612.65	\$1,007.91	9	18
March '23	5	8	\$8,004.75	\$1,600.95	\$1,000.59	9	21
April '23	5	8	\$7,312.50	\$1,462.50	\$914.06	9	21
May '23	5	6	\$7,128.00	\$1,425.60	\$1,188.00	9	21
June '23	7	13	\$19,937.40	\$2,848.20	\$1,533.65	9	21
July '23	5	7	\$7,591.50	\$1,518.30	\$1,084.50	14	28
August '23	7	12	\$16,963.75	\$2,423.39	\$1,413.65	15	29
September '23	7	12	\$9,486.00	\$1,355.14	\$790.50	15	28
Monthly Avg.	5	8	\$9,776.20	\$1,804.84	\$1,161.53	11	23
Fiscal Year 2024							
October '23	6	10	\$7,477.80	\$1,246.30	\$747.78	15	28
Monthly Avg.	6	10	\$7,477.80	\$1,246.30	\$747.78	15	28

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Otsego County							
Fiscal Year 2022							
October '21	63	106	\$61,146.20	\$970.57	\$576.85	96	187
November '21	65	109	\$51,087.30	\$785.96	\$468.69	99	185
December '21	73	118	\$183,808.10	\$2,517.92	\$1,557.70	99	181
January '22	70	111	\$128,220.25	\$1,831.72	\$1,155.14	105	192
February '22	72	115	\$126,124.30	\$1,751.73	\$1,096.73	107	197
March '22	76	122	\$129,933.95	\$1,709.66	\$1,065.03	110	202
April '22	80	121	\$113,754.35	\$1,421.93	\$940.12	114	214
May '22	76	122	\$104,505.90	\$1,375.08	\$856.61	112	210
June '22	82	133	\$177,329.05	\$2,162.55	\$1,333.30	110	202
July '22	71	122	\$135,450.80	\$1,907.76	\$1,110.25	113	206
August '22	75	127	\$136,770.40	\$1,823.61	\$1,076.93	109	203
September '22	75	124	\$124,328.25	\$1,657.71	\$1,002.65	108	205
Monthly Avg.	73	119	\$122,704.90	\$1,677.06	\$1,029.69	107	199
Fiscal Year 2023							
October '22	61	92	\$78,064.55	\$1,279.75	\$848.53	109	205
November '22	78	122	\$176,514.80	\$2,263.01	\$1,446.84	109	202
December '22	79	120	\$114,372.00	\$1,447.75	\$953.10	110	200
January '23	77	126	\$112,162.20	\$1,456.65	\$890.18	111	204
February '23	75	118	\$107,103.50	\$1,428.05	\$907.66	111	198
March '23	77	123	\$119,827.00	\$1,556.19	\$974.20	110	198
April '23	82	129	\$118,903.50	\$1,450.04	\$921.73	115	207
May '23	86	131	\$105,344.00	\$1,224.93	\$804.15	120	217
June '23	87	139	\$173,532.00	\$1,994.62	\$1,248.43	117	218
July '23	80	131	\$140,247.50	\$1,753.09	\$1,070.59	121	229
August '23	78	123	\$139,633.00	\$1,790.17	\$1,135.23	117	221
September '23	75	117	\$117,769.00	\$1,570.25	\$1,006.57	118	221
Monthly Avg.	78	123	\$125,289.42	\$1,607.99	\$1,022.08	114	210
Fiscal Year 2024							
October '23	85	128	\$111,698.50	\$1,314.10	\$872.64	120	225
Monthly Avg.	85	128	\$111,698.50	\$1,314.10	\$872.64	120	225

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Ottawa County							
Fiscal Year 2022							
October '21	215	330	\$288,568.00	\$1,342.18	\$874.45	438	767
November '21	200	301	\$139,447.32	\$697.24	\$463.28	440	776
December '21	248	369	\$494,116.20	\$1,992.40	\$1,339.07	458	801
January '22	238	372	\$398,645.48	\$1,674.98	\$1,071.63	485	853
February '22	248	388	\$370,819.75	\$1,495.24	\$955.72	496	887
March '22	282	429	\$480,473.55	\$1,703.81	\$1,119.98	502	892
April '22	275	433	\$463,083.40	\$1,683.94	\$1,069.48	504	886
May '22	284	438	\$406,761.15	\$1,432.26	\$928.68	522	912
June '22	317	503	\$642,310.10	\$2,026.21	\$1,276.96	533	940
July '22	310	507	\$560,186.55	\$1,807.05	\$1,104.90	552	978
August '22	319	521	\$597,534.00	\$1,873.15	\$1,146.90	566	1,001
September '22	308	504	\$531,870.05	\$1,726.85	\$1,055.30	583	1,029
Monthly Avg.	270	425	\$447,817.96	\$1,656.54	\$1,054.72	507	894
Fiscal Year 2023							
October '22	288	444	\$395,746.90	\$1,374.12	\$891.32	593	1,022
November '22	306	473	\$593,537.55	\$1,939.67	\$1,254.84	589	1,008
December '22	307	480	\$464,144.25	\$1,511.87	\$966.97	593	1,024
January '23	264	428	\$476,444.85	\$1,804.72	\$1,113.19	584	998
February '23	314	493	\$554,995.05	\$1,767.50	\$1,125.75	583	995
March '23	316	492	\$482,621.00	\$1,527.28	\$980.94	573	977
April '23	331	523	\$615,553.20	\$1,859.68	\$1,176.97	576	987
May '23	309	470	\$403,846.20	\$1,306.95	\$859.25	585	993
June '23	359	562	\$820,120.60	\$2,284.46	\$1,459.29	598	1,030
July '23	338	540	\$610,738.00	\$1,806.92	\$1,131.00	606	1,057
August '23	350	565	\$635,095.00	\$1,814.56	\$1,124.06	626	1,081
September '23	347	548	\$579,759.00	\$1,670.78	\$1,057.95	624	1,074
Monthly Avg.	319	502	\$552,716.80	\$1,732.20	\$1,102.13	594	1,021
Fiscal Year 2024							
October '23	326	509	\$407,092.35	\$1,248.75	\$799.79	617	1,060
Monthly Avg.	326	509	\$407,092.35	\$1,248.75	\$799.79	617	1,060

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Presque Isle County							
Fiscal Year 2022							
October '21	6	13	\$7,309.50	\$1,218.25	\$562.27	17	33
November '21	6	11	\$6,325.00	\$1,054.17	\$575.00	17	34
December '21	7	14	\$22,607.50	\$3,229.64	\$1,614.82	17	34
January '22	8	16	\$15,601.65	\$1,950.21	\$975.10	17	35
February '22	10	19	\$24,151.40	\$2,415.14	\$1,271.13	18	37
March '22	11	19	\$17,436.90	\$1,585.17	\$917.73	20	40
April '22	11	20	\$17,392.80	\$1,581.16	\$869.64	21	41
May '22	11	23	\$26,845.65	\$2,440.51	\$1,167.20	22	42
June '22	10	23	\$28,851.15	\$2,885.12	\$1,254.40	23	45
July '22	9	20	\$18,876.00	\$2,097.33	\$943.80	25	50
August '22	11	23	\$22,918.15	\$2,083.47	\$996.44	23	46
September '22	10	21	\$17,988.75	\$1,798.88	\$856.61	31	56
Monthly Avg.	9	19	\$18,858.70	\$2,057.31	\$1,019.39	21	41
Fiscal Year 2023							
October '22	9	16	\$13,182.95	\$1,464.77	\$823.93	29	53
November '22	13	22	\$32,059.50	\$2,466.12	\$1,457.25	29	53
December '22	12	21	\$27,919.00	\$2,326.58	\$1,329.48	29	54
January '23	10	17	\$17,565.50	\$1,756.55	\$1,033.26	29	56
February '23	11	20	\$20,270.75	\$1,842.80	\$1,013.54	28	52
March '23	12	20	\$21,540.75	\$1,795.06	\$1,077.04	27	50
April '23	13	24	\$23,851.75	\$1,834.75	\$993.82	25	49
May '23	11	20	\$19,760.00	\$1,796.36	\$988.00	27	52
June '23	15	27	\$43,186.75	\$2,879.12	\$1,599.51	28	53
July '23	14	26	\$29,116.50	\$2,079.75	\$1,119.87	28	53
August '23	7	15	\$16,917.00	\$2,416.71	\$1,127.80	26	53
September '23	15	26	\$30,882.50	\$2,058.83	\$1,187.79	23	43
Monthly Avg.	12	21	\$24,687.75	\$2,086.29	\$1,166.35	27	52
Fiscal Year 2024							
October '23	9	17	\$13,344.00	\$1,482.67	\$784.94	25	49
Monthly Avg.	9	17	\$13,344.00	\$1,482.67	\$784.94	25	49

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Roscommon County							
Fiscal Year 2022							
October '21	26	48	\$20,402.95	\$784.73	\$425.06	37	71
November '21	23	43	\$17,847.80	\$775.99	\$415.07	39	75
December '21	23	44	\$52,965.60	\$2,302.85	\$1,203.76	40	77
January '22	23	46	\$45,011.00	\$1,957.00	\$978.50	40	80
February '22	23	45	\$34,529.35	\$1,501.28	\$767.32	39	74
March '22	26	49	\$33,852.70	\$1,302.03	\$690.87	41	75
April '22	23	43	\$38,630.55	\$1,679.59	\$898.38	42	77
May '22	25	45	\$35,013.60	\$1,400.54	\$778.08	45	84
June '22	27	48	\$49,206.00	\$1,822.44	\$1,025.13	44	80
July '22	27	49	\$43,594.90	\$1,614.63	\$889.69	49	88
August '22	31	55	\$50,154.50	\$1,617.89	\$911.90	51	91
September '22	32	53	\$46,462.40	\$1,451.95	\$876.65	57	104
Monthly Avg.	26	47	\$38,972.61	\$1,513.50	\$823.37	44	81
Fiscal Year 2023							
October '22	31	53	\$38,721.90	\$1,249.09	\$730.60	57	102
November '22	27	48	\$46,682.05	\$1,728.96	\$972.54	59	105
December '22	30	53	\$59,927.60	\$1,997.59	\$1,130.71	61	115
January '23	30	53	\$57,615.95	\$1,920.53	\$1,087.09	59	110
February '23	31	51	\$50,767.05	\$1,637.65	\$995.43	61	111
March '23	31	52	\$55,145.25	\$1,778.88	\$1,060.49	63	115
April '23	32	55	\$51,123.25	\$1,597.60	\$929.51	61	109
May '23	32	54	\$48,894.50	\$1,527.95	\$905.45	61	110
June '23	33	56	\$85,348.00	\$2,586.30	\$1,524.07	65	116
July '23	27	51	\$56,737.25	\$2,101.38	\$1,112.50	63	112
August '23	28	50	\$53,022.50	\$1,893.66	\$1,060.45	63	111
September '23	28	50	\$54,181.50	\$1,935.05	\$1,083.63	58	97
Monthly Avg.	30	52	\$54,847.23	\$1,828.24	\$1,051.38	61	109
Fiscal Year 2024							
October '23	18	30	\$27,822.25	\$1,545.68	\$927.41	60	102
Monthly Avg.	18	30	\$27,822.25	\$1,545.68	\$927.41	60	102

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Saginaw County							
Fiscal Year 2022							
October '21	705	1,389	\$845,536.17	\$1,199.34	\$608.74	1,289	2,633
November '21	659	1,276	\$571,724.70	\$867.56	\$448.06	1,313	2,652
December '21	726	1,410	\$1,874,406.02	\$2,581.83	\$1,329.37	1,317	2,649
January '22	735	1,441	\$1,487,286.92	\$2,023.52	\$1,032.12	1,340	2,690
February '22	738	1,422	\$1,356,059.65	\$1,837.48	\$953.63	1,343	2,668
March '22	766	1,469	\$1,578,256.47	\$2,060.39	\$1,074.37	1,362	2,705
April '22	745	1,418	\$1,319,376.06	\$1,770.97	\$930.45	1,389	2,760
May '22	801	1,525	\$1,331,585.64	\$1,662.40	\$873.17	1,438	2,845
June '22	861	1,651	\$1,880,042.23	\$2,183.56	\$1,138.73	1,464	2,892
July '22	836	1,610	\$1,592,753.61	\$1,905.21	\$989.29	1,516	2,991
August '22	851	1,667	\$1,902,128.45	\$2,235.17	\$1,141.05	1,515	2,998
September '22	874	1,694	\$1,477,944.81	\$1,691.01	\$872.46	1,569	3,090
Monthly Avg.	775	1,498	\$1,434,758.39	\$1,851.90	\$958.00	1,405	2,798
Fiscal Year 2023							
October '22	909	1,725	\$1,409,345.51	\$1,550.44	\$817.01	1,603	3,156
November '22	955	1,814	\$2,058,313.40	\$2,155.30	\$1,134.68	1,618	3,193
December '22	904	1,720	\$1,606,756.05	\$1,777.39	\$934.16	1,629	3,216
January '23	932	1,770	\$1,755,146.80	\$1,883.20	\$991.61	1,620	3,168
February '23	928	1,724	\$1,586,562.20	\$1,709.66	\$920.28	1,662	3,255
March '23	954	1,780	\$1,701,365.60	\$1,783.40	\$955.82	1,655	3,247
April '23	978	1,833	\$1,703,107.05	\$1,741.42	\$929.14	1,656	3,253
May '23	1,005	1,867	\$1,712,919.95	\$1,704.40	\$917.47	1,656	3,272
June '23	1,045	1,985	\$2,434,669.10	\$2,329.83	\$1,226.53	1,685	3,347
July '23	982	1,893	\$1,874,022.35	\$1,908.37	\$989.97	1,690	3,362
August '23	994	1,941	\$1,995,759.75	\$2,007.81	\$1,028.21	1,708	3,413
September '23	1,027	2,004	\$1,918,621.00	\$1,868.18	\$957.40	1,744	3,474
Monthly Avg.	968	1,838	\$1,813,049.06	\$1,873.47	\$986.42	1,661	3,280
Fiscal Year 2024							
October '23	988	1,891	\$1,511,739.90	\$1,530.10	\$799.44	1,760	3,486
Monthly Avg.	988	1,891	\$1,511,739.90	\$1,530.10	\$799.44	1,760	3,486

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Sanilac County							
Fiscal Year 2022							
October '21	71	134	\$68,750.90	\$968.32	\$513.07	120	235
November '21	69	132	\$57,961.55	\$840.02	\$439.10	118	230
December '21	81	152	\$224,399.25	\$2,770.36	\$1,476.31	114	220
January '22	78	145	\$134,303.02	\$1,721.83	\$926.23	121	232
February '22	79	148	\$128,857.73	\$1,631.11	\$870.66	124	243
March '22	84	160	\$162,545.15	\$1,935.06	\$1,015.91	124	243
April '22	89	169	\$161,810.90	\$1,818.10	\$957.46	129	254
May '22	89	174	\$135,800.15	\$1,525.84	\$780.46	133	263
June '22	93	187	\$220,717.65	\$2,373.31	\$1,180.31	132	261
July '22	88	177	\$158,454.30	\$1,800.62	\$895.22	140	273
August '22	88	179	\$185,015.95	\$2,102.45	\$1,033.61	134	264
September '22	100	201	\$187,429.85	\$1,874.30	\$932.49	141	277
Monthly Avg.	84	163	\$152,170.53	\$1,809.76	\$932.61	128	250
Fiscal Year 2023							
October '22	98	188	\$139,301.55	\$1,421.44	\$740.97	143	280
November '22	104	198	\$196,671.60	\$1,891.07	\$993.29	150	294
December '22	101	201	\$192,174.85	\$1,902.72	\$956.09	161	313
January '23	109	208	\$209,744.75	\$1,924.26	\$1,008.39	155	298
February '23	110	203	\$186,194.00	\$1,692.67	\$917.21	161	306
March '23	111	204	\$187,376.65	\$1,688.08	\$918.51	158	302
April '23	115	211	\$194,049.50	\$1,687.39	\$919.67	160	308
May '23	117	214	\$181,406.75	\$1,550.49	\$847.70	166	318
June '23	123	219	\$274,526.25	\$2,231.92	\$1,253.54	163	310
July '23	118	219	\$225,868.50	\$1,914.14	\$1,031.36	166	314
August '23	117	219	\$231,480.75	\$1,978.47	\$1,056.99	169	319
September '23	110	209	\$213,276.05	\$1,938.87	\$1,020.46	177	330
Monthly Avg.	111	208	\$202,672.60	\$1,824.51	\$975.56	161	308
Fiscal Year 2024							
October '23	117	208	\$158,541.20	\$1,355.05	\$762.22	168	317
Monthly Avg.	117	208	\$158,541.20	\$1,355.05	\$762.22	168	317

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Schoolcraft County							
Fiscal Year 2022							
October '21	3	6	\$3,863.00	\$1,287.67	\$643.83	13	27
November '21	3	6	\$3,450.50	\$1,150.17	\$575.08	12	23
December '21	4	7	\$13,486.40	\$3,371.60	\$1,926.63	13	24
January '22	7	13	\$8,488.50	\$1,212.64	\$652.96	11	20
February '22	4	7	\$9,080.00	\$2,270.00	\$1,297.14	13	23
March '22	4	7	\$8,480.60	\$2,120.15	\$1,211.51	12	22
April '22	4	6	\$7,625.25	\$1,906.31	\$1,270.88	12	21
May '22	4	6	\$4,507.00	\$1,126.75	\$751.17	12	21
June '22	4	6	\$7,016.70	\$1,754.18	\$1,169.45	12	20
July '22	4	6	\$4,770.90	\$1,192.73	\$795.15	14	23
August '22	6	10	\$6,333.75	\$1,055.63	\$633.38	12	20
September '22	6	8	\$5,168.00	\$861.33	\$646.00	14	22
Monthly Avg.	4	7	\$6,855.88	\$1,552.28	\$934.89	13	22
Fiscal Year 2023							
October '22	3	4	\$2,356.10	\$785.37	\$589.03	15	24
November '22	4	6	\$6,751.20	\$1,687.80	\$1,125.20	17	28
December '22	3	4	\$3,108.00	\$1,036.00	\$777.00	17	26
January '23	3	4	\$2,919.00	\$973.00	\$729.75	19	29
February '23	5	8	\$7,014.00	\$1,402.80	\$876.75	18	28
March '23	5	8	\$8,067.00	\$1,613.40	\$1,008.38	19	34
April '23	2	2	\$2,907.00	\$1,453.50	\$1,453.50	19	31
May '23	4	5	\$4,161.00	\$1,040.25	\$832.20	18	30
June '23	6	13	\$15,612.50	\$2,602.08	\$1,200.96	19	32
July '23	6	10	\$8,743.50	\$1,457.25	\$874.35	18	31
August '23	6	10	\$11,429.25	\$1,904.88	\$1,142.93	18	33
September '23	6	11	\$13,693.25	\$2,282.21	\$1,244.84	19	35
Monthly Avg.	4	7	\$7,230.15	\$1,637.02	\$1,020.73	18	30
Fiscal Year 2024							
October '23	7	11	\$5,594.50	\$799.21	\$508.59	18	33
Monthly Avg.	7	11	\$5,594.50	\$799.21	\$508.59	18	33

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Shiawassee County							
Fiscal Year 2022							
October '21	102	167	\$82,771.70	\$811.49	\$495.64	181	326
November '21	107	175	\$73,037.50	\$682.59	\$417.36	180	327
December '21	113	188	\$236,073.26	\$2,089.14	\$1,255.71	180	326
January '22	106	170	\$147,676.10	\$1,393.17	\$868.68	177	326
February '22	113	181	\$161,179.20	\$1,426.36	\$890.49	189	340
March '22	110	175	\$153,568.00	\$1,396.07	\$877.53	191	339
April '22	112	180	\$146,927.25	\$1,311.85	\$816.26	192	344
May '22	99	158	\$126,043.95	\$1,273.17	\$797.75	192	337
June '22	113	184	\$193,676.70	\$1,713.95	\$1,052.59	200	346
July '22	84	133	\$154,445.65	\$1,838.64	\$1,161.25	210	365
August '22	116	175	\$243,553.60	\$2,099.60	\$1,391.73	219	381
September '22	101	161	\$140,873.90	\$1,394.79	\$874.99	234	404
Monthly Avg.	106	171	\$154,985.57	\$1,457.54	\$908.56	195	347
Fiscal Year 2023							
October '22	124	188	\$147,478.20	\$1,189.34	\$784.46	233	407
November '22	127	193	\$263,360.20	\$2,073.70	\$1,364.56	224	387
December '22	131	202	\$151,767.50	\$1,158.53	\$751.32	232	400
January '23	131	208	\$177,741.85	\$1,356.81	\$854.53	226	386
February '23	125	197	\$185,452.80	\$1,483.62	\$941.38	222	387
March '23	143	228	\$215,323.50	\$1,505.76	\$944.40	229	399
April '23	144	229	\$195,267.70	\$1,356.03	\$852.70	238	418
May '23	141	221	\$201,608.45	\$1,429.85	\$912.26	248	430
June '23	163	255	\$294,068.10	\$1,804.10	\$1,153.21	250	437
July '23	160	254	\$260,475.85	\$1,627.97	\$1,025.50	257	449
August '23	158	252	\$275,553.00	\$1,744.01	\$1,093.46	266	469
September '23	174	281	\$245,440.10	\$1,410.58	\$873.45	277	484
Monthly Avg.	143	226	\$217,794.77	\$1,518.62	\$965.12	242	421
Fiscal Year 2024							
October '23	162	257	\$202,333.75	\$1,248.97	\$787.29	274	473
Monthly Avg.	162	257	\$202,333.75	\$1,248.97	\$787.29	274	473

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
St. Clair County							
Fiscal Year 2022							
October '21	155	253	\$143,932.15	\$928.59	\$568.90	313	584
November '21	158	264	\$120,609.35	\$763.35	\$456.85	318	588
December '21	176	295	\$356,243.45	\$2,024.11	\$1,207.60	332	618
January '22	171	287	\$326,866.59	\$1,911.50	\$1,138.91	337	639
February '22	174	278	\$232,994.00	\$1,339.05	\$838.11	351	661
March '22	181	292	\$288,148.55	\$1,591.98	\$986.81	358	668
April '22	177	285	\$255,648.90	\$1,444.34	\$897.01	364	680
May '22	186	295	\$236,915.10	\$1,273.74	\$803.10	368	689
June '22	192	314	\$374,563.90	\$1,950.85	\$1,192.88	393	739
July '22	180	312	\$340,808.65	\$1,893.38	\$1,092.34	417	783
August '22	189	325	\$328,337.70	\$1,737.24	\$1,010.27	425	805
September '22	199	343	\$375,928.95	\$1,889.09	\$1,096.00	446	841
Monthly Avg.	178	295	\$281,749.77	\$1,581.38	\$954.28	369	691
Fiscal Year 2023							
October '22	200	308	\$261,847.25	\$1,309.24	\$850.15	451	848
November '22	217	328	\$403,728.00	\$1,860.50	\$1,230.88	444	835
December '22	225	340	\$334,089.55	\$1,484.84	\$982.62	442	838
January '23	219	341	\$342,641.85	\$1,564.57	\$1,004.81	432	822
February '23	224	343	\$325,155.00	\$1,451.58	\$947.97	448	847
March '23	230	359	\$351,069.55	\$1,526.39	\$977.91	461	878
April '23	240	372	\$375,004.45	\$1,562.52	\$1,008.08	465	872
May '23	248	385	\$378,069.20	\$1,524.47	\$982.00	461	870
June '23	241	380	\$455,560.70	\$1,890.29	\$1,198.84	478	892
July '23	247	400	\$456,357.05	\$1,847.60	\$1,140.89	472	888
August '23	245	401	\$452,739.05	\$1,847.91	\$1,129.03	482	903
September '23	258	418	\$415,495.45	\$1,610.45	\$994.01	507	932
Monthly Avg.	233	365	\$379,313.09	\$1,629.12	\$1,040.40	462	869
Fiscal Year 2024							
October '23	247	383	\$314,777.30	\$1,274.40	\$821.87	516	951
Monthly Avg.	247	383	\$314,777.30	\$1,274.40	\$821.87	516	951

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
St. Joseph County							
Fiscal Year 2022							
October '21	53	95	\$50,562.70	\$954.01	\$532.24	93	169
November '21	49	84	\$35,109.20	\$716.51	\$417.97	93	171
December '21	55	95	\$126,841.25	\$2,306.20	\$1,335.17	92	167
January '22	53	90	\$105,128.85	\$1,983.56	\$1,168.10	95	178
February '22	48	82	\$86,165.65	\$1,795.12	\$1,050.80	94	176
March '22	51	84	\$76,756.80	\$1,505.04	\$913.77	89	168
April '22	53	91	\$105,996.10	\$1,999.93	\$1,164.79	92	172
May '22	49	77	\$65,421.20	\$1,335.13	\$849.63	97	187
June '22	62	110	\$150,661.15	\$2,430.02	\$1,369.65	103	199
July '22	58	98	\$104,477.55	\$1,801.34	\$1,066.10	104	201
August '22	65	111	\$125,496.75	\$1,930.72	\$1,130.60	103	200
September '22	62	109	\$108,483.85	\$1,749.74	\$995.26	102	195
Monthly Avg.	55	94	\$95,091.75	\$1,734.20	\$1,013.41	96	182
Fiscal Year 2023							
October '22	62	101	\$94,866.80	\$1,530.11	\$939.28	106	200
November '22	73	117	\$136,596.60	\$1,871.19	\$1,167.49	107	204
December '22	66	105	\$101,424.85	\$1,536.74	\$965.95	109	204
January '23	67	110	\$118,622.70	\$1,770.49	\$1,078.39	114	216
February '23	74	119	\$114,815.20	\$1,551.56	\$964.83	117	221
March '23	74	115	\$121,131.40	\$1,636.91	\$1,053.32	114	217
April '23	76	125	\$132,420.20	\$1,742.37	\$1,059.36	117	219
May '23	77	126	\$111,404.95	\$1,446.82	\$884.17	118	219
June '23	86	151	\$183,066.25	\$2,128.68	\$1,212.36	120	228
July '23	82	135	\$152,347.00	\$1,857.89	\$1,128.50	128	244
August '23	84	147	\$166,947.35	\$1,987.47	\$1,135.70	125	234
September '23	85	145	\$131,873.85	\$1,551.46	\$909.47	129	240
Monthly Avg.	76	125	\$130,459.76	\$1,727.94	\$1,046.47	117	221
Fiscal Year 2024							
October '23	84	147	\$147,440.95	\$1,755.25	\$1,003.00	131	248
Monthly Avg.	84	147	\$147,440.95	\$1,755.25	\$1,003.00	131	248

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Tuscola County							
Fiscal Year 2022							
October '21	87	135	\$64,184.75	\$737.76	\$475.44	154	275
November '21	93	147	\$60,583.06	\$651.43	\$412.13	151	270
December '21	104	168	\$196,898.16	\$1,893.25	\$1,172.01	155	276
January '22	99	163	\$157,401.80	\$1,589.92	\$965.66	160	281
February '22	98	159	\$135,769.05	\$1,385.40	\$853.89	163	290
March '22	105	166	\$144,846.84	\$1,379.49	\$872.57	166	302
April '22	102	167	\$136,038.57	\$1,333.71	\$814.60	169	307
May '22	103	165	\$131,463.11	\$1,276.34	\$796.75	174	312
June '22	109	178	\$191,505.90	\$1,756.93	\$1,075.88	175	315
July '22	107	175	\$156,741.90	\$1,464.88	\$895.67	170	311
August '22	95	161	\$151,980.05	\$1,599.79	\$943.98	164	300
September '22	98	173	\$137,122.85	\$1,399.21	\$792.62	166	304
Monthly Avg.	100	163	\$138,711.34	\$1,387.11	\$850.55	164	295
Fiscal Year 2023							
October '22	99	161	\$122,011.15	\$1,232.44	\$757.83	167	306
November '22	103	178	\$177,868.60	\$1,726.88	\$999.26	168	307
December '22	91	152	\$107,436.80	\$1,180.62	\$706.82	167	305
January '23	90	157	\$150,323.75	\$1,670.26	\$957.48	159	294
February '23	94	170	\$137,326.70	\$1,460.92	\$807.80	162	300
March '23	98	171	\$175,450.75	\$1,790.31	\$1,026.03	161	300
April '23	100	174	\$148,139.50	\$1,481.40	\$851.38	156	296
May '23	98	176	\$154,829.95	\$1,579.90	\$879.72	158	305
June '23	103	191	\$195,561.85	\$1,898.66	\$1,023.88	160	308
July '23	102	191	\$177,599.80	\$1,741.17	\$929.84	165	319
August '23	96	179	\$190,145.95	\$1,980.69	\$1,062.27	165	317
September '23	106	204	\$196,782.45	\$1,856.44	\$964.62	168	327
Monthly Avg.	98	175	\$161,123.10	\$1,638.54	\$918.95	163	307
Fiscal Year 2024							
October '23	99	175	\$131,587.05	\$1,329.16	\$751.93	171	325
Monthly Avg.	99	175	\$131,587.05	\$1,329.16	\$751.93	171	325

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Van Buren County							
Fiscal Year 2022							
October '21	106	189	\$110,179.60	\$1,039.43	\$582.96	211	443
November '21	123	223	\$107,292.85	\$872.30	\$481.13	212	431
December '21	137	254	\$345,842.70	\$2,524.40	\$1,361.59	212	432
January '22	126	244	\$258,522.05	\$2,051.76	\$1,059.52	218	446
February '22	124	236	\$218,027.70	\$1,758.29	\$923.85	214	433
March '22	134	258	\$238,604.35	\$1,780.63	\$924.82	217	431
April '22	130	242	\$224,449.65	\$1,726.54	\$927.48	220	441
May '22	135	249	\$230,179.75	\$1,705.04	\$924.42	226	452
June '22	141	263	\$332,646.30	\$2,359.19	\$1,264.81	237	474
July '22	134	245	\$242,579.45	\$1,810.29	\$990.12	243	479
August '22	143	256	\$249,866.05	\$1,747.32	\$976.04	245	478
September '22	147	258	\$235,773.70	\$1,603.90	\$913.85	253	485
Monthly Avg.	132	243	\$232,830.35	\$1,768.33	\$957.82	226	452
Fiscal Year 2023							
October '22	146	243	\$215,041.15	\$1,472.88	\$884.94	251	478
November '22	145	250	\$318,071.90	\$2,193.60	\$1,272.29	243	455
December '22	131	229	\$199,945.65	\$1,526.30	\$873.13	243	456
January '23	144	251	\$278,024.70	\$1,930.73	\$1,107.67	237	447
February '23	151	261	\$234,402.15	\$1,552.33	\$898.09	244	463
March '23	156	269	\$313,123.70	\$2,007.20	\$1,164.03	243	455
April '23	153	269	\$242,828.25	\$1,587.11	\$902.71	249	474
May '23	152	263	\$234,489.25	\$1,542.69	\$891.59	247	473
June '23	169	297	\$388,030.50	\$2,296.04	\$1,306.50	249	476
July '23	159	291	\$287,595.40	\$1,808.78	\$988.30	259	501
August '23	168	309	\$347,417.95	\$2,067.96	\$1,124.33	257	499
September '23	172	316	\$272,360.00	\$1,583.49	\$861.90	264	511
Monthly Avg.	154	271	\$277,610.88	\$1,804.62	\$1,025.66	249	474
Fiscal Year 2024							
October '23	171	293	\$250,773.85	\$1,466.51	\$855.88	268	506
Monthly Avg.	171	293	\$250,773.85	\$1,466.51	\$855.88	268	506

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Washtenaw County							
Fiscal Year 2022							
October '21	263	447	\$275,490.55	\$1,047.49	\$616.31	562	1,028
November '21	262	444	\$229,822.10	\$877.18	\$517.62	571	1,025
December '21	307	518	\$749,504.00	\$2,441.38	\$1,446.92	574	1,037
January '22	273	460	\$537,178.45	\$1,967.69	\$1,167.78	590	1,069
February '22	282	482	\$487,997.50	\$1,730.49	\$1,012.44	605	1,091
March '22	300	507	\$555,740.07	\$1,852.47	\$1,096.13	615	1,097
April '22	321	556	\$602,116.55	\$1,875.75	\$1,082.94	631	1,140
May '22	332	570	\$539,883.28	\$1,626.15	\$947.16	634	1,149
June '22	377	641	\$865,890.60	\$2,296.79	\$1,350.84	638	1,136
July '22	345	607	\$618,695.45	\$1,793.32	\$1,019.27	656	1,179
August '22	367	640	\$727,345.85	\$1,981.87	\$1,136.48	659	1,180
September '22	354	621	\$603,842.55	\$1,705.77	\$972.37	700	1,234
Monthly Avg.	315	541	\$566,125.58	\$1,795.80	\$1,046.28	620	1,114
Fiscal Year 2023							
October '22	346	581	\$536,918.60	\$1,551.79	\$924.13	719	1,273
November '22	369	625	\$781,306.60	\$2,117.36	\$1,250.09	718	1,263
December '22	368	615	\$656,713.20	\$1,784.55	\$1,067.83	722	1,268
January '23	336	565	\$593,643.05	\$1,766.79	\$1,050.70	724	1,294
February '23	379	627	\$681,825.70	\$1,799.01	\$1,087.44	739	1,309
March '23	393	641	\$711,896.64	\$1,811.44	\$1,110.60	754	1,339
April '23	403	660	\$661,171.40	\$1,640.62	\$1,001.77	755	1,340
May '23	411	664	\$643,355.50	\$1,565.34	\$968.91	749	1,320
June '23	446	740	\$1,035,970.05	\$2,322.80	\$1,399.96	778	1,384
July '23	419	709	\$790,713.25	\$1,887.14	\$1,115.25	786	1,403
August '23	420	707	\$833,986.65	\$1,985.68	\$1,179.61	790	1,416
September '23	413	707	\$727,317.40	\$1,761.06	\$1,028.74	809	1,458
Monthly Avg.	392	653	\$721,234.84	\$1,840.28	\$1,103.79	754	1,339
Fiscal Year 2024							
October '23	429	720	\$703,015.95	\$1,638.73	\$976.41	825	1,480
Monthly Avg.	429	720	\$703,015.95	\$1,638.73	\$976.41	825	1,480

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Wayne County							
Fiscal Year 2022							
October '21	3,309	6,037	\$3,816,684.90	\$1,153.43	\$632.22	8,021	15,286
November '21	3,423	6,128	\$3,224,727.97	\$942.08	\$526.23	8,217	15,664
December '21	3,931	7,001	\$10,249,467.76	\$2,607.34	\$1,464.00	8,321	15,760
January '22	3,682	6,521	\$7,480,779.06	\$2,031.72	\$1,147.18	8,513	16,067
February '22	3,735	6,520	\$6,972,744.82	\$1,866.87	\$1,069.44	8,577	16,154
March '22	3,981	6,875	\$7,516,794.16	\$1,888.17	\$1,093.35	8,698	16,344
April '22	4,129	7,163	\$7,654,438.69	\$1,853.82	\$1,068.61	8,894	16,607
May '22	4,269	7,377	\$7,249,016.16	\$1,698.06	\$982.65	9,120	17,029
June '22	4,667	8,123	\$10,793,667.91	\$2,312.76	\$1,328.78	9,453	17,676
July '22	4,600	8,237	\$8,390,054.68	\$1,823.92	\$1,018.58	9,944	18,630
August '22	4,939	8,884	\$10,004,169.41	\$2,025.55	\$1,126.09	10,119	18,860
September '22	5,032	8,973	\$8,711,906.71	\$1,731.30	\$970.90	10,763	19,934
Monthly Avg.	4,141	7,320	\$7,672,037.69	\$1,852.52	\$1,048.10	9,053	17,001
Fiscal Year 2023							
October '22	4,949	8,511	\$7,832,973.26	\$1,582.74	\$920.34	11,174	20,588
November '22	5,291	9,029	\$11,751,627.29	\$2,221.06	\$1,301.54	11,274	20,771
December '22	5,303	8,993	\$9,515,165.07	\$1,794.30	\$1,058.06	11,181	20,640
January '23	5,310	9,060	\$9,571,124.98	\$1,802.47	\$1,056.42	10,978	20,196
February '23	5,359	9,052	\$9,271,837.89	\$1,730.14	\$1,024.29	11,319	20,791
March '23	5,696	9,640	\$10,514,035.27	\$1,845.86	\$1,090.67	11,464	20,993
April '23	5,772	9,805	\$9,988,862.08	\$1,730.57	\$1,018.75	11,608	21,186
May '23	5,959	9,999	\$10,267,415.07	\$1,723.01	\$1,026.84	11,717	21,415
June '23	6,340	10,755	\$14,692,166.54	\$2,317.38	\$1,366.08	11,974	21,984
July '23	6,188	10,815	\$11,853,972.28	\$1,915.64	\$1,096.07	12,092	22,263
August '23	6,317	11,156	\$12,859,702.91	\$2,035.73	\$1,152.72	12,270	22,553
September '23	6,404	11,276	\$11,611,743.05	\$1,813.20	\$1,029.78	12,511	22,945
Monthly Avg.	5,741	9,841	\$10,810,885.47	\$1,883.21	\$1,098.56	11,630	21,360
Fiscal Year 2024							
October '23	6,364	10,907	\$9,996,536.57	\$1,570.79	\$916.52	12,719	23,306
Monthly Avg.	6,364	10,907	\$9,996,536.57	\$1,570.79	\$916.52	12,719	23,306

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Wexford County							
Fiscal Year 2022							
October '21	58	104	\$50,712.10	\$874.35	\$487.62	94	184
November '21	56	99	\$31,893.05	\$569.52	\$322.15	88	172
December '21	60	107	\$120,528.60	\$2,008.81	\$1,126.44	94	181
January '22	54	94	\$78,252.05	\$1,449.11	\$832.47	99	186
February '22	55	102	\$80,436.20	\$1,462.48	\$788.59	98	184
March '22	55	94	\$85,073.35	\$1,546.79	\$905.04	99	183
April '22	61	102	\$90,269.55	\$1,479.83	\$885.00	96	169
May '22	63	104	\$77,828.90	\$1,235.38	\$748.35	103	179
June '22	67	109	\$119,513.25	\$1,783.78	\$1,096.45	103	183
July '22	64	103	\$94,386.55	\$1,474.79	\$916.37	112	198
August '22	61	103	\$115,373.85	\$1,891.37	\$1,120.13	118	212
September '22	73	116	\$94,384.35	\$1,292.94	\$813.66	118	213
Monthly Avg.	61	103	\$86,554.32	\$1,428.68	\$839.65	102	187
Fiscal Year 2023							
October '22	64	108	\$75,877.85	\$1,185.59	\$702.57	122	221
November '22	79	136	\$150,004.40	\$1,898.79	\$1,102.97	126	236
December '22	74	123	\$93,262.25	\$1,260.30	\$758.23	125	241
January '23	79	133	\$128,641.00	\$1,628.37	\$967.23	123	234
February '23	76	121	\$109,138.50	\$1,436.03	\$901.97	121	230
March '23	79	128	\$119,660.75	\$1,514.69	\$934.85	118	226
April '23	76	122	\$109,045.25	\$1,434.81	\$893.81	120	224
May '23	74	120	\$108,405.50	\$1,464.94	\$903.38	122	231
June '23	83	136	\$162,424.00	\$1,956.92	\$1,194.29	129	246
July '23	78	129	\$135,638.25	\$1,738.95	\$1,051.46	138	263
August '23	83	148	\$175,180.25	\$2,110.61	\$1,183.65	137	259
September '23	89	158	\$154,742.50	\$1,738.68	\$979.38	131	249
Monthly Avg.	78	130	\$126,835.04	\$1,629.57	\$974.40	126	238
Fiscal Year 2024							
October '23	78	137	\$111,461.35	\$1,428.99	\$813.59	136	260
Monthly Avg.	78	137	\$111,461.35	\$1,428.99	\$813.59	136	260

Child Development and Care (CDC) Trend Information **Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
x-Unassigned County							
Fiscal Year 2022							
October '21	7	11	\$5,212.60	\$744.66	\$473.87	9	19
November '21	8	11	\$5,675.90	\$709.49	\$515.99	10	21
December '21	11	17	\$26,429.95	\$2,402.72	\$1,554.70	5	10
January '22	6	11	\$8,596.85	\$1,432.81	\$781.53	10	12
February '22	6	13	\$11,553.50	\$1,925.58	\$888.73	3	6
March '22	6	14	\$14,161.40	\$2,360.23	\$1,011.53	5	12
April '22	5	10	\$6,601.90	\$1,320.38	\$660.19	9	26
May '22	7	11	\$8,546.80	\$1,220.97	\$776.98	14	22
June '22	13	25	\$24,773.95	\$1,905.69	\$990.96	17	36
July '22	9	16	\$9,643.90	\$1,071.54	\$602.74	13	19
August '22	7	11	\$11,710.00	\$1,672.86	\$1,064.55	9	21
September '22	6	11	\$8,214.25	\$1,369.04	\$746.75	12	26
Monthly Avg.	8	13	\$11,760.08	\$1,550.78	\$876.53	10	19
Fiscal Year 2023							
October '22	8	11	\$11,983.15	\$1,497.89	\$1,089.38	13	22
November '22	11	19	\$21,106.50	\$1,918.77	\$1,110.87	17	31
December '22	6	11	\$8,089.50	\$1,348.25	\$735.41	17	30
January '23	5	12	\$7,202.90	\$1,440.58	\$600.24	10	13
February '23	6	11	\$13,972.80	\$2,328.80	\$1,270.25	14	23
March '23	14	26	\$40,385.00	\$2,884.64	\$1,553.27	18	36
April '23	13	22	\$23,238.00	\$1,787.54	\$1,056.27	13	27
May '23	21	38	\$37,158.50	\$1,769.45	\$977.86	13	28
June '23	16	34	\$36,964.75	\$2,310.30	\$1,087.20	30	66
July '23	8	11	\$12,853.50	\$1,606.69	\$1,168.50	16	36
August '23	21	32	\$33,033.00	\$1,573.00	\$1,032.28	25	47
September '23	17	27	\$20,409.50	\$1,200.56	\$755.91	22	35
Monthly Avg.	12	21	\$22,199.76	\$1,824.64	\$1,048.81	17	33
Fiscal Year 2024							
October '23	15	26	\$23,158.50	\$1,543.90	\$890.71	17	27
Monthly Avg.	15	26	\$23,158.50	\$1,543.90	\$890.71	17	27